

AMENDED IN SENATE AUGUST 27, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 101

Introduced by Committee on Budget (~~Blumenfield~~Skinner (Chair), Bloom, ~~Bonilla~~, Campos, Chesbro, Daly, Dickinson, Gordon, Jones-Sawyer, Mitchell, Mullin, Muratsuchi, Nazarian, ~~Rendon~~, Stone, and Ting)

January 10, 2013

~~An act relating to the Budget Act of 2013.~~ *An act to amend the Budget Act of 2013 (Chapter 20 of the Statutes of 2013) by amending Items 0540-001-0140, 0540-001-0183, 0650-001-0001, 0890-001-0228, 2660-001-0042, 2660-101-0890, 2660-102-0042, 2660-102-0890, 2660-301-0890, 2660-491, 2660-495, 3790-001-0392, 3790-101-0858, 3900-001-0044, 3900-001-3119, 3930-001-0106, 6110-161-0890, 6110-194-0001, 6110-295-0001, 6870-001-0001, 6870-101-0001, 6870-139-8080, 6870-295-0001, 6980-101-0001, and 8955-101-0001 of, by adding Items 0540-101-0183, 2660-022-0042, 2660-108-0042, 2660-108-0890, 2660-308-0042, 2660-308-0890, 3360-402, 3360-403, 3900-011-3117, 6110-404, 6870-491, and 8855-490 to, and by repealing Items 2660-001-0045, 2660-101-0045, and 2660-101-0183 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

AB 101, as amended, Committee on Budget. ~~Budget Act of 2013.~~ *Budget Act of 2013.*

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

Vote: majority. Appropriation: ~~no~~yes. Fiscal committee: ~~no~~yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 *SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget*
2 *Act of 2013 is amended to read:*

4	0540-001-0140—For support of Secretary of the Natural Re-	
5	sources Agency, payable from the California Environmental	
6	License Plate Fund.....	4,915,000
7	Schedule:	
8	(1) 10-Administration of Natural Resources	
9	Agency.....	22,268,000
10		22,429,000
11	(2) Reimbursements.....	-594,000
12	(3) Amount payable from the Safe Neighbor-	
13	hood Parks, Clean Water, Clean Air,	
14	and Coastal Protection (Villaraigosa-	
15	Keeley Act) Bond Fund (Item 0540-001-	
16	0005).....	-130,000
17	(3.5) Amount payable from the Environmen-	
18	tal Enhancement and Mitigation Pro-	
19	gram Fund (Item 0540-001-0183).....	-139,000
20		-300,000
21	(4) Amount payable from the Federal Trust	
22	Fund (Item 0540-001-0890).....	-9,276,000
23	(5) Amount payable from the Timber Regu-	
24	lation and Forest Restoration Fund (Item	
25	0540-001-3212).....	-217,000
26	(6) Amount payable from the California	
27	Clean Water, Clean Air, Safe Neighbor-	
28	hood Parks, and Coastal Protection Fund	
29	(Item 0540-001-6029).....	-1,247,000

- (7) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 0540-001-6031)..... -1,975,000
- (8) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051)..... -3,077,000
- (9) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 0540-001-6052)..... -98,000
- (10) Amount payable from the California Ocean Protection Trust Fund (Item 0540-001-6076)..... -600,000

SEC. 2. Item 0540-001-0183 of Section 2.00 of the Budget Act of 2013 is amended to read:

0540-001-0183—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund..... ~~139,000~~
300,000

SEC. 3. Item 0540-101-0183 is added to Section 2.00 of the Budget Act of 2013, to read:

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item will be available for allocation until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 4. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

1	0650-001-0001—For support of the Office of Planning and	
2	Research.....	4,090,000
3		2,090,000
4	Schedule:	
5	(1) 11-State Planning and Policy Develop-	
6	ment.....	4,006,000
7		2,006,000
8	(2) 21-California Volunteers.....	5,734,000
9	(3) Reimbursements.....	-3,574,000
10	(4) Amount payable from the Federal Trust	
11	Fund (Item 0650-001-0890).....	-1,800,000
12	(5) Amount payable from the Central Ser-	
13	vice Cost Recovery Fund (Item 0650-	
14	001-9740).....	-276,000

15
16 *SEC. 5. Item 0890-001-0228 of Section 2.00 of the Budget Act*
17 *of 2013 is amended to read:*
18

19	0890-001-0228—For support of Secretary of State, for payment	
20	to Item 0890-001-0001, payable from the Secretary of	
21	State's Business Fees Fund.....	40,857,000
22	Provisions:	
23	1. The Secretary of State shall report to the Department	
24	of Finance and the Joint Legislative Budget Committee	
25	on the performance of its Business Programs Division	
26	(BPD). The report shall include a summary of perfor-	
27	mance over the preceding quarter, including the aver-	
28	age processing time, the number of filings processed,	
29	the number of expedited filings, the total outstanding	
30	filings, a summary of the number of staff in the BPD,	
31	the number of vacant positions and vacancy rate, the	
32	hours of overtime worked, and the number of tempo-	
33	rary workers and the hours they worked.	
34	2. The report required by Provision 1 shall be made for	
35	each month through December 2013 and for the	
36	months of January, March, April, and June 2014	
37	<i>quarterly thereafter (January through March and April</i>	
38	<i>through June).</i> However, if the December 2013 report	
39	or any subsequent report indicates that the average	
40	processing time for business filings is more than five	

days, the Secretary of State shall include a plan to come in compliance with the five-day standard and shall provide monthly reports until such compliance is achieved. The reports required by this provision shall be due on the 15th of the month following the reporting period.

SEC. 6. Item 2660-001-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	2,360,980,000
Schedule:	
(1) 10-Aeronautics.....	4,147,000
(2) 20.10-Highway Transportation— Capital Outlay Support.....	1,627,453,000
(3) 20.30-Highway Transportation— Local Assistance.....	52,027,000 52,017,000
(4) 20.40-Highway Transportation— Program Development.....	75,449,000
(5) 20.65-Highway Transportation— Legal.....	124,506,000
(6) 20.70-Highway Transportation— Operations.....	254,970,000
(7) 20.80-Highway Transportation— Maintenance.....	1,422,111,000
(8) 30-Mass Transportation.....	161,162,000
(9) 40-Transportation Planning.....	133,800,000
(10) 50.10-Administration Program Costs.....	463,661,000
(11) 50.20-Distributed Administration Program Costs.....	–463,661,000
(12) 60.10-Equipment Service Program Costs.....	185,488,000
(13) 60.20-Distributed Equipment Service Program Costs.....	–185,488,000
(14) Reimbursements.....	–354,680,000

1	(15) Amount payable from the Aeronautics	
2	Account, State Transportation Fund	
3	(Item 2660-001-0041).....	-3,663,000
4	(15.5) Amount payable from the Bicycle	
5	Transportation Account, State Trans-	
6	portation Fund (Item 2660-001-	
7	0045).....	-10,000
8	(16) Amount payable from the Public	
9	Transportation Account, State	
10	Transportation Fund (Item 2660-001-	
11	0046).....	-176,116,000
12	(17) Amount payable from the Historic	
13	Property Maintenance Fund (Item 2660-	
14	001-0365).....	-1,647,000
15	(18) Amount payable from the Federal	
16	Trust Fund (Item 2660-001-0890)....	-777,762,000
17	(19) Amount payable from the State Route	
18	99 Account, Highway Safety, Traffic	
19	Reduction, Air Quality, and Port Secu-	
20	rity Fund of 2006 (Item 2660-004-	
21	6072).....	-36,991,000
22	(20) Amount payable from the Corridor	
23	Mobility Improvement Account,	
24	Highway Safety, Traffic Reduction,	
25	Air Quality, and Port Security Fund	
26	of 2006 (Item 2660-004-6055).....	-107,576,000
27	(21) Amount payable from the Trade Corri-	
28	dors Improvement Fund (Item 2660-	
29	004-6056).....	-8,734,000
30	(22) Amount payable from the Transporta-	
31	tion Facilities Account, Highway	
32	Safety, Traffic Reduction, Air Quality,	
33	and Port Security Fund of 2006 (Item	
34	2660-004-6058).....	-19,030,000
35	(23) Amount payable from the Public	
36	Transportation Modernization, Improve-	
37	ment, and Service Enhancement Ac-	
38	count, Highway Safety, Traffic Reduc-	
39	tion, Air Quality, and Port Security	
40	Fund of 2006 (Item 2660-004-6059)....	-1,015,000

1	(24) Amount payable from the State-Local	
2	Partnership Program Account, Highway	
3	Safety, Traffic Reduction, Air Quality,	
4	and Port Security Fund of 2006 (Item	
5	2660-004-6060).....	-659,000
6	(25) Amount payable from the Local Bridge	
7	Seismic Retrofit Account, Highway	
8	Safety, Traffic Reduction, Air Quality,	
9	and Port Security Fund of 2006 (Item	
10	2660-004-6062).....	-1,579,000
11	(26) Amount payable from the Highway-	
12	Railroad Crossing Safety Account,	
13	Highway Safety, Traffic Reduction, Air	
14	Quality, and Port Security Fund of 2006	
15	(Item 2660-004-6063).....	-444,000
16	(27) Amount payable from the Highway	
17	Safety, Rehabilitation, and Preservation	
18	Account, Highway Safety, Traffic Re-	
19	duction, Air Quality, and Port Security	
20	Fund of 2006 (Item 2660-004-6064)....	-4,739,000
21	Provisions:	
22	1. Notwithstanding any other provision of law, funds	
23	appropriated in this item from the State Highway Ac-	
24	count may be reduced and replaced by an equivalent	
25	amount of federal funds determined by the Department	
26	of Transportation to be available and necessary to	
27	comply with Section 8.50 and the most effective	
28	management of state transportation resources. Not	
29	more than 30 days after replacing the state funds with	
30	federal funds, the Director of Finance shall notify in	
31	writing the chairpersons of the committees in each	
32	house of the Legislature that consider appropriations	
33	and the Chairperson of the Joint Legislative Budget	
34	Committee of this action.	
35	2. Notwithstanding any other provision of law, funding	
36	appropriated in this item may be transferred to Item	
37	2660-005-0042 to pay for any necessary insurance,	
38	debt service, and other financing-related expenditures	
39	for Department of Transportation-occupied office	

1 buildings. Any transfer will require the prior approval
2 of the Department of Finance.

- 3 3. Notwithstanding any other provision of law, funds
4 appropriated in this item may be supplemented with
5 federal funding appropriation authority and with prior
6 fiscal year State Highway Account appropriation bal-
7 ances at a level determined by the Department of
8 Transportation as required to process claims utilizing
9 federal advance construction through the plan of finan-
10 cial adjustment process pursuant to Sections 11251
11 and 16365 of the Government Code.

- 12 4. Notwithstanding any other provision of law, funds
13 appropriated in Item 2660-001-0042, 50.00-Adminis-
14 tration from the State Highway Account, may be re-
15 duced and replaced by an equivalent amount of reim-
16 bursements determined by the Department of Trans-
17 portation to be available and necessary to comply with
18 Section 28.50 and the most effective management of
19 state transportation resources. The reimbursements
20 may also be reduced and replaced by an equivalent
21 amount of funds from the State Highway Account.
22 Not more than 30 days after replacing the State High-
23 way Account funds with reimbursements and vice
24 versa, the Director of Finance shall notify in writing
25 the chairpersons of the committees in each house of
26 the Legislature that consider appropriations and the
27 Chairperson of the Joint Legislative Budget Committee
28 of this action.

- 29 5. Of the funds appropriated in Schedule (7),
30 \$231,666,000 is for major maintenance contracts for
31 the preservation of highway pavement, and shall not
32 be used to supplant any other funding that would have
33 been used for major pavement maintenance.

- 34 6. Of the funds appropriated in Schedule (5), \$68,556,000
35 is for the payment of tort lawsuit claims and awards.
36 Any funds for that purpose that are unencumbered as
37 of April 1, 2014, may be transferred to Item 2660-302-
38 0042. Any transfer shall require the prior approval of
39 the Department of Finance.

- 1 7. Of the funds appropriated in Schedule (2), transfers
2 of expenditure authority may be made between Items
3 2660-001-0042, 2660-001-0890, 2660-002-3007,
4 2660-004-6055, 2660-004-6056, 2660-004-6058,
5 2660-004-6059, 2660-004-6060, 2660-004-6062,
6 2660-004-6063, 2660-004-6064, and 2660-004-6072
7 to accommodate changes in capital outlay and local
8 assistance program-related workload by funding source
9 or changes in availability of funds. The Department
10 of Finance shall authorize the transfers not sooner than
11 30 days after notification of the necessity therefor in
12 writing to the chairpersons of the committees in each
13 house of the Legislature that consider appropriations
14 and the Chairperson of the Joint Legislative Budget
15 Committee.
- 16 8. The Department of Finance may augment the amount
17 appropriated in Schedule (6) by up to \$2,000,000 for
18 the federal Americans with Disabilities Act of 1990
19 consultant contracts if the number of access requests
20 and grievances exceeds the Department of Transportation's
21 projections. The Department of Finance shall
22 authorize the augmentation not sooner than 30 days
23 after notification of the necessity therefor in writing
24 to the chairpersons of the committees in each house
25 of the Legislature that consider appropriations and the
26 Chairperson of the Joint Legislative Budget Committee.
27 tee.
- 28 9. Of the funds appropriated in Schedule (2),
29 \$1,129,712,000 is for state staff and state staff cash
30 overtime, \$228,725,000 is for external consultant and
31 professional services related to project delivery, and
32 \$124,375,000 is for operating expenses. The funds
33 appropriated in Schedule (2) for external consultant
34 and professional services related to project delivery
35 that are unencumbered or encumbered but unexpended
36 related to work that will not be performed during the
37 2013–14 fiscal year shall revert to the fund from which
38 they were appropriated.
- 39 10. Of the funds appropriated in this item, \$329,000 is for
40 the Safe Routes to School Program. These funds are

not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, “active transportation” means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

11. *Of the funds appropriated in Schedule (9), the Department of Transportation (Caltrans) shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.*

12. *Caltrans shall streamline the cooperative work agreement process related to project initiation document development and oversight in order to reduce costs to local agencies.*

13. *The Department of Finance may augment the amount appropriated in Schedule (2) by up to \$1,800,000 and 16 positions to reimburse Caltrans for work performed for the High-Speed Rail Authority.*

14. *Caltrans shall exempt for the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Rate Proposal. Caltrans will charge for the High-Speed Rail Authority for functional overhead.*

SEC. 7. *Item 2660-001-0045 of Section 2.00 of the Budget Act of 2013 is repealed.*

2660-001-0045—For support of Department of Transportation,
for payment to Item 2660-001-0042, payable from the Bi-
cycle Transportation Account, State Transportation Fund.... 10,000
Provisions:

1. The funds appropriated in this item are for the Bicycle Transportation Grant program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, “active transportation” means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

SEC. 8. Item 2660-022-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code (7,000,000)

SEC. 9. Item 2660-101-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

2660-101-0045—For local assistance, Department of Transportation, Program 20-Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund..... 7,200,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item will be available for allocation until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. The funds appropriated in this item are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, “active transportation” means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

SEC. 10. Item 2660-101-0183 of Section 2.00 of the Budget Act of 2013 is repealed.

2660-101-0183—For local assistance, Department of Transportation, Program 20-Highway Transportation, payable from the Environmental Enhancement and Mitigation Program Fund..... 10,000,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item shall be available for allocation

tion until June 30, 2015, and available for encum-
brance and liquidation until June 30, 2019.
2: The funds appropriated in this item are not available
for expenditure until the Secretary of the Business,
Transportation and Housing Agency convenes a
working group by August 31, 2013, regarding active
transportation and until legislation is enacted that cre-
ates a new program to promote active transportation.
For the purposes of this provision, “active transporta-
tion” means human-powered transportation, such as
biking and walking, that achieves mobility and safety
goals, promotes better health, and helps meet the
greenhouse gas reduction targets established by the
State Air Resources Board pursuant to Section 65080
of the Government Code. The new program shall
promote these goals, as well as improve safety, achieve
efficiencies, accelerate and streamline project delivery,
and improve project outcomes by consolidating the
program funded by this item and several other trans-
portation programs that currently include funding for
active transportation.

*SEC. 11. Item 2660-101-0890 of Section 2.00 of the Budget
Act of 2013 is amended to read:*

2660-101-0890—For local assistance, Department of Trans-	
portation, State Transportation Improvement Program	
(STIP), payable from the Federal Trust Fund.....	109,001,000
	51,001,000
Schedule:	
(1) 20-Highway Transportation.....	109,000,000
	51,000,000
(a) Regional Improve-	
ments.....	(81,750,000)
	51,000,000
(b) Interregional—Im-	
provements.....	(27,250,000)
(2) 30-Mass Transportation.....	1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
4. ~~Of the funds appropriated in this item, \$58,000,000 is for the Local Transportation Enhancement grant program within the State Transportation Improvement Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, "active transportation" means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.~~

SEC. 12. Item 2660-102-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 140,313,000
116,313,000

Schedule:

(1) 20-Highway Transportation..... 128,313,000
104,313,000

(a) Regional Surface Transportation Program Exchange..... (57,848,000)
33,848,000

(b) Local Assistance..... (70,465,000)

(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

3. ~~Of the funds appropriated in this item, \$24,000,000 is for the Safe Routes to School grant program within the non-State Transportation Improvement Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, "active transportation" means human-powered transportation, such as biking and walking, that~~

achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

SEC. 13. Item 2660-102-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,633,678,000
1,612,678,000

Schedule:

(1) 20-Highway Transportation..... 1,526,578,000
1,505,578,000
(2) 30-Mass Transportation..... 36,000,000
(3) 40-Transportation Planning..... 71,100,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
4. ~~Of the funds appropriated in this item, \$20,211,000 is for the Safe Routes to School grant program within the non-State Transportation Improvement Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, “active transportation” means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.~~

SEC. 14. Item 2660-108-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 34,199,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 34,199,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commis-

sion until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042 or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Of the amount appropriated by this item and from Item 2660-108-0890, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 15. *Item 2660-108-0890 is added to Section 2.00 of the Budget Act of 2013, to read:*

<p>2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund</p>	<p>95,281,000</p>
---	-------------------

Schedule:

(1) 20.30-Highway Transportation—Local

Assistance..... 95,281,000

Provisions:

- 1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.*
- 2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.*
- 3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890 or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.*
- 4. Of the amount appropriated by this item and from Item 2660-108-0042, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.*

SEC. 16. Item 2660-301-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

1	2660-301-0890—For capital outlay, Department of Transportation,	
2	State Transportation Improvement Program (STIP),	
3	payable from the Federal Trust Fund.....	408,001,000
4		394,001,000
5	Schedule:	
6	(1) 20-Highway Transportation.....	408,000,000
7		394,000,000
8	(a) Regional Improve-	
9	ments.....	(306,000,000)
10		(295,500,000)
11	(b) Interregional Im-	
12	provements.....	(102,000,000)
13		(98,500,000)
14	(2) 30-Mass Transportation.....	1,000
15	Provisions:	
16	1. Notwithstanding any other provision of law, amounts	
17	scheduled in this item may be transferred intraschedule	
18	or to Item 2660-101-0890, 2660-102-0890, or 2660-	
19	302-0890, upon the prior approval of the Department	
20	of Finance. These funds shall be available for allocation	
21	by the California Transportation Commission	
22	until June 30, 2015, and available for encumbrance	
23	and liquidation until June 30, 2019.	
24	2. For purposes of the Streets and Highways Code, all	
25	expenditures from this item shall be deemed to be ex-	
26	penditures from the State Highway Account, State	
27	Transportation Fund.	
28	3. Federal funds may be received from any federal source	
29	and shall be deposited in the Federal Trust Fund. Any	
30	federal reimbursements shall be credited to the account	
31	from which the expenditures were originally made.	
32	4. Of the funds appropriated in this item, \$14,000,000 is	
33	for the Capital Transportation Enhancement Program	
34	within the State Transportation Improvement Program.	
35	These funds are not available for expenditure until the	
36	Secretary of the Business, Transportation and Housing	
37	Agency convenes a working group by August 31,	
38	2013, regarding active transportation and until legisla-	
39	tion is enacted that creates a new program to promote	
40	active transportation. For the purposes of this provi-	

sion, “active transportation” means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

SEC. 17. Item 2660-308-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital

Outlay..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of

1 *financial adjustment process under Sections 11251*
 2 *and 16365 of the Government Code.*

3
 4 *SEC. 18. Item 2660-308-0890 is added to Section 2.00 of the*
 5 *Budget Act of 2013, to read:*

6
 7 *2660-308-0890—For capital outlay, Department of Transporta-*
 8 *tion, Active Transportation Program (ATP), payable from*
 9 *the State Highway Account, State Transportation Fund* *1,000*
 10 *Schedule:*

11 *(1) 20.20-Highway Transportation—Capital*
 12 *Outlay.....* *1,000*

13 *Provisions:*

- 14 *1. For purposes of the Streets and Highways Code, all*
 15 *expenditures from this item shall be deemed to be ex-*
 16 *penditures from the State Highway Account, State*
 17 *Transportation Fund.*
- 18 *2. Federal funds may be received from any federal source*
 19 *and shall be deposited in the Federal Trust Fund. Any*
 20 *federal reimbursements shall be credited to the ac-*
 21 *count from which the expenditures were originally*
 22 *made.*
- 23 *3. Notwithstanding any other provision of law, and as*
 24 *necessary to support the Active Transportation Pro-*
 25 *gram, funds appropriated in this item may be trans-*
 26 *ferred to Item 2660-101-0890, 2660-102-0890, 2660-*
 27 *108-0890 or 2660-301-0890. These transfers shall*
 28 *require the prior approval of the Department of Fi-*
 29 *nance. These funds shall be available for allocation*
 30 *by the California Transportation Commission until*
 31 *June 30, 2015, and available for encumbrance and*
 32 *liquidation until June 30, 2019.*

33
 34 *SEC. 19. Item 2660-491 of Section 2.00 of the Budget Act of*
 35 *2013 is amended to read:*

36
 37 *2660-491—Reappropriation, Department of Transportation.*
 38 *Notwithstanding any other provision of law, the unliquidat-*
 39 *ed encumbrances for the appropriations provided in the*
 40 *following citations are reappropriated until June 30, 2014.*

1 The unencumbered balance shall not be available for en-
2 cumbrance.

3 0042—State Highway Account

- 4 (1) Item 2660-301-0042, Budget Act of 2000 (Ch. 52,
5 Stats. 2000)
6 (3) Item 2660-302-0042, Budget Act of 2003 (Ch. 157,
7 Stats. 2003)
8 (6) Item 2660-301-0042, Budget Act of 2005 (Chs. 38
9 and 39, Stats. 2005)
10 (7) Item 2660-302-0042, Budget Act of 2005 (Chs. 38
11 and 39, Stats. 2005)
12 (9) Item 2660-301-0042, Budget Act of 2006 (Chs. 47
13 and 48, Stats. 2006)
14 (10) Item 2660-302-0042, Budget Act of 2006 (Chs. 47
15 and 48, Stats. 2006)
16 (11) Item 2660-303-0042, Budget Act of 2006 (Chs. 47
17 and 48, Stats. 2006)
18 (12) Item 2660-303-0042, Budget Act of 2007 (Chs. 171
19 and 172, Stats. 2007)
20 (13) Item 2660-311-0042, Budget Act of 2007 (Chs. 171
21 and 172, Stats. 2007)
22 (14) Item 2660-301-0042, Budget Act of 2007 (Chs. 171
23 and 172, Stats. 2007)
24 (15) Item 2660-302-0042, Budget Act of 2007 (Chs. 171
25 and 172, Stats. 2007)
26 (16) Item 2660-303-0042, Budget Act of 2008 (Chs. 268
27 and 269, Stats. 2008)
28 (17) Item 2660-102-0042, Budget Act of 2010 (Ch. 712,
29 Stats. 2010)

30 0046—Public Transportation Account, State Transportation
31 Fund

- 32 (1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47
33 and 48, Stats. 2006)
34 (2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)

36 0890—Federal Trust Fund

- 37 (1) Item 2660-301-0890, Budget Act of 2004 (Ch. 208,
38 Stats. 2004)
39 (2) Item 2660-302-0890, Budget Act of 2004 (Ch. 208,
40 Stats. 2004)

- (3) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (4) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (5) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- ~~(6) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)~~
- ~~(7) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)~~
- (6) *Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)*
- (7) *Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)*
- (8) *Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)*
- (9) *Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)*

SEC. 20. Item 2660-495 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-495—Reversion, Department of Transportation. As of June 30, 2013, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

0183—Environmental Enhancement and Mitigation Program Fund

- (1) *Item 2660-101-0183, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)*

6055—Corridor Mobility Improvement Account

- (1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

- 1 (5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1,
2 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
3 4th Ex. Sess.)
- 4 (6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1,
5 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
6 4th Ex. Sess.)
- 7 (7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712,
8 Stats. 2010) as reappropriated by Item 2660-494,
9 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 10 (8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712,
11 Stats. 2010) as reappropriated by Item 2660-494,
12 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 13 (9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33,
14 Stats. 2011)
- 15 (10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33,
16 Stats. 2011)
- 17 6056—Trade Corridors Improvement Fund
- 18 (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268
19 and 269, Stats. 2008)
- 20 (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268
21 and 269, Stats. 2008)
- 22 (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1,
23 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
24 4th Ex. Sess.)
- 25 (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1,
26 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
27 4th Ex. Sess.)
- 28 (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712,
29 Stats. 2010)
- 30 (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712,
31 Stats. 2010)
- 32 (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33,
33 Stats. 2011)
- 34 (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33,
35 Stats. 2011)
- 36 6058—Transportation Financing Account
- 37 (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171
38 and 172, Stats. 2007)
- 39 (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171
40 and 172, Stats. 2007)

- 1 (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268
- 2 and 269, Stats. 2008)
- 3 (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268
- 4 and 269, Stats. 2008)
- 5 (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712,
- 6 Stats. 2010)
- 7 (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712,
- 8 Stats. 2010)
- 9 6059—Public Transportation Modernization, Improvement,
- 10 and Service Enhancement Account
- 11 (1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171
- 12 and 172, Stats. 2007)
- 13 (2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171
- 14 and 172, Stats. 2007)
- 15 (3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268
- 16 and 269, Stats. 2008)
- 17 (4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268
- 18 and 269, Stats. 2008)
- 19 (5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1,
- 20 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 21 4th Ex. Sess.)
- 22 (6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1,
- 23 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 24 4th Ex. Sess.)
- 25 (7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712,
- 26 Stats. 2010)
- 27 (8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712,
- 28 Stats. 2010)
- 29 (9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33,
- 30 Stats. 2011)
- 31 6060—State-Local Partnership Program Account
- 32 (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268
- 33 and 269, Stats. 2008)
- 34 (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268
- 35 and 269, Stats. 2008)
- 36 (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1,
- 37 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 38 4th Ex. Sess.)

- 1 (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1,
2 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
3 4th Ex. Sess.)
- 4 (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712,
5 Stats. 2010)
- 6 (6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712,
7 Stats. 2010)
- 8 (7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33,
9 Stats. 2011)
- 10 (8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33,
11 Stats. 2011)
- 12 6062—Local Bridge Seismic Retrofit Account
- 13 (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171
14 and 172, Stats. 2007)
- 15 (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268
16 and 269, Stats. 2008)
- 17 (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1,
18 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
19 4th Ex. Sess.)
- 20 (4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712,
21 Stats. 2010)
- 22 (5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33,
23 Stats. 2011)
- 24 6063—Highway-Railroad Crossing Safety Account
- 25 (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171
26 and 172, Stats. 2007)
- 27 (2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171
28 and 172, Stats. 2007)
- 29 (3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268
30 and 269, Stats. 2008)
- 31 (4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268
32 and 269, Stats. 2008)
- 33 (5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712,
34 Stats. 2010)
- 35 6064—Highway Safety, Rehabilitation, and Preservation
36 Account (Traffic Light Synchronization Program)
- 37 (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171
38 and 172, Stats. 2007)
- 39 (2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268
40 and 269, Stats. 2008)

- 1 (3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712,
2 Stats. 2010)
- 3 6064—Highway Safety, Rehabilitation, and Preservation
4 Account (non-State Transportation Improvement Program)
- 5 (1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171
6 and 172, Stats. 2007)
- 7 (2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268
8 and 269, Stats. 2008)
- 9 (3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1,
10 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
11 4th Ex. Sess.)
- 12 (4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712,
13 Stats. 2010)
- 14 (5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33,
15 Stats. 2011)
- 16 6072—State Route 99 Account
- 17 (1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171
18 and 172, Stats. 2007)
- 19 (2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171
20 and 172, Stats. 2007)
- 21 (3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268
22 and 269, Stats. 2008)
- 23 (4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268
24 and 269, Stats. 2008)
- 25 (5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1,
26 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
27 4th Ex. Sess.)
- 28 (6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1,
29 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
30 4th Ex. Sess.)
- 31 (7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712,
32 Stats. 2010)
- 33 (8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712,
34 Stats. 2010)
- 35 (9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33,
36 Stats. 2011)
- 37 (10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33,
38 Stats. 2011)
- 39

SEC. 21. Item 3360-402 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-402—Notwithstanding Chapter 29 of the 2009–10 Third Extraordinary Session, as amended by Item 3360-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the \$16,300,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 22. Item 3360-403 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-403—Notwithstanding Provision 1 of Item 3360-012-3117, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as amended by Item 3360-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) the \$8,250,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 23. Item 3790-001-0392 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	130,143,000
	120,143,000
Schedule:	
(1) For support of Department of Parks and Recreation.....	376,149,000
	366,149,000
(2) Boating and Waterways.....	25,479,000
(3) Legal Services.....	341,000
(4) Reimbursements.....	–25,015,000
(5) Less funding provided by capital outlay.....	–4,000,000
(6) Amount payable from the General Fund (Item 3790-001-0001).....	–114,052,000

1	(7) Amount payable from the Safe Neigh-	
2	borhood Parks, Clean Water, Clean Air,	
3	and Coastal Protection (Villaraigosa-	
4	Keeley Act) Bond Fund (Item 3790-001-	
5	0005).....	-616,000
6	(8) Amount payable from the Safe Neigh-	
7	borhood Parks, Clean Water, Clean Air,	
8	and Coastal Protection (Villaraigosa-	
9	Keeley Act) Bond Fund (Item 3790-003-	
10	0005).....	-3,115,000
11	(9) Amount payable from the California	
12	Environmental License Plate Fund (Item	
13	3790-001-0140).....	-3,185,000
14	(10) Amount payable from the Public Re-	
15	sources Account, Cigarette and Tobacco	
16	Products Surtax Fund (Item 3790-001-	
17	0235).....	-8,269,000
18	(11) Amount payable from the Off-High-	
19	way Vehicle Trust Fund (Item 3790-	
20	001-0263).....	-59,068,000
21	(12) Amount payable from the Winter	
22	Recreation Fund (Item 3790-001-	
23	0449).....	-347,000
24	(13) Amount payable from the Harbors and	
25	Watercraft Revolving Fund (Item	
26	3790-001-0516).....	-21,291,000
27	(14) Amount payable from the Federal	
28	Trust Fund (Item 3790-001-0890).....	-15,737,000
29	(15) Amount payable from the California	
30	Clean Water, Clean Air, Safe Neighbor-	
31	hood Parks, and Coastal Protection	
32	Fund (Item 3790-001-6029).....	-1,782,000
33	(16) Amount payable from the Water Secu-	
34	rity, Clean Drinking Water, Coastal and	
35	Beach Protection Fund of 2002 (Item	
36	3790-001-6031).....	-371,000

- 1 (17) Amount payable from the Safe Drinking
2 Water, Water Quality and Supply,
3 Flood Control, River and Coastal Pro-
4 tection Fund of 2006 (Item 3790-001-
5 6051)..... -5,710,000
- 6 (18) Amount payable from the Safe Drinking
7 Water, Water Quality and Supply,
8 Flood Control, River and Coastal Pro-
9 tection Fund of 2006 (Item 3790-003-
10 6051)..... -9,146,000
- 11 (19) Amount payable from the Disaster Pre-
12 paredness and Flood Prevention Bond
13 Fund of 2006 (Item 3790-001-6052).... -122,000
- 14 Provisions:
- 15 1. Of the funds appropriated in this act from the Habitat
16 Conservation Fund, to the Department of Parks and
17 Recreation for local assistance grants to local agencies,
18 the department may allocate an amount not to exceed
19 3.7 percent of each project's allocation, except to the
20 extent otherwise restricted by law, to allow the depart-
21 ment to administer its grants. Those funds shall be
22 available for encumbrance or expenditure until June
23 30, 2019.
- 24 2. It is the intent of the Legislature that salaries, wages,
25 operating expenses, and positions associated with im-
26 plementing specific Department of Parks and Recre-
27 ation capital outlay projects continue to be funded
28 through capital outlay appropriations, and that these
29 funds should also be reflected in the department's state
30 operations budget in the Governor's Budget as a spe-
31 cial item of expense reflecting the funding provided
32 from the capital outlay appropriations.
- 33 3. Notwithstanding any other provision of law, the Direc-
34 tor of Finance may authorize a loan from the General
35 Fund, in an amount not to exceed 35 percent of reim-
36 bursements appropriated in this item to the Department
37 of Parks and Recreation, provided that:
- 38 (a) The loan is to meet cash needs resulting from the
39 delay in receipt of reimbursements for services
40 provided.

- (b) The loan is for a short term and shall be repaid by September 30, 2014.
- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
- (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.
4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.
5. The Department of Parks and Recreation, in consultation with other state and federal agencies participating in the Tijuana River Valley Recovery Team, shall examine options and report back to the Legislature by September 1, 2016, on potential alternative funding sources that might be available to cover ongoing annual costs of maintaining the Goat Canyon sediment basins in Border Fields State Park.

SEC. 24. Item 3790-101-0858 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2016.....			4,500,000
			3,419,000
Schedule:			
(1) 80.12—OHV Grants.....			1,350,000
			1,709,000

(2) 80.25—Recreational Grants..... 3,150,000
1,710,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.
3. Grants may be made to nonprofit organizations and governmental entities.
4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
- ~~5. The funds appropriated in this item are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, "active transportation" means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.~~

SEC. 25. Item 3900-001-0044 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-0044—For support of State Air Resources Board,	
payable from the Motor Vehicle Account, State Transportation Fund.....	109,791,000
Schedule:	
(1) 15-Mobile Source.....	197,167,000
	221,717,000
(2) 25-Stationary Source.....	45,013,000
(3) 32-Climate Change.....	37,202,000
(4) 30.01-Program Direction and Support....	18,161,000
(5) 30.02-Distributed Program Direction	
and Support.....	-18,161,000
(6) Reimbursements.....	-16,641,000
(7) Amount payable from the Air Pollution	
Control Fund (Item 3900-001-0115)....	-45,988,000
(8) Amount payable from the Vehicle In-	
spection and Repair Fund (Item 3900-	
001-0421).....	-15,435,000
(9) Amount payable from the Air Toxics	
Inventory and Assessment Account	
(Item 3900-001-0434).....	-971,000
(10) Amount payable from the Federal	
Trust Fund (Item 3900-001-0890).....	-16,307,000
(11) Amount payable from the Nontoxic Dry	
Cleaning Incentive Trust Fund (Item	
3900-001-3070).....	-400,000
(12) Amount payable from the Air Quality	
Improvement Fund (Item 3900-001-	
3119).....	-35,528,000
	-60,078,000
(12.5) Amount payable from the Greenhouse	
Gas Reduction Fund (Item 3900-001-	
3228).....	-1,308,000
(13) Amount payable from the Cost of Im-	
plementation Account, Air Pollution	
Control Fund (Item 3900-001-	
3237).....	-33,894,000

(13.5) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3900-002- 3237).....	-2,000,000
(14) Amount payable from the California Clean Water, Clean Air, Safe Neighbor- hood Parks, and Coastal Protection Fund (Item 3900-001-6029).....	-419,000
(15) Amount payable from the Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6053).....	-700,000

SEC. 26. Item 3900-001-3119 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund.....	35,528,000
	60,078,000

SEC. 27. Item 3900-011-3117 is added to Section 2.00 of the Budget Act of 2013, to read:

3900-011-3117—For transfer by the Controller, upon order of the Director of Finance, from the Alternative and Renew- able Fuel and Vehicle Technology Fund to the Air Quality Improvement Fund	(24,550,000)
---	--------------

SEC. 28. Item 3930-001-0106 of Section 2.00 of the Budget Act of 2013 is amended to read:

3930-001-0106—For support of Department of Pesticide Regu- lation, payable from the Department of Pesticide Regulation Fund.....	55,543,000
Schedule:	
(1) 10-Pesticide Programs.....	58,617,000
(2) 20.01-Administration.....	10,875,000
(3) 20.02-Distributed Administration.....	-10,875,000
(4) Reimbursements.....	-600,000

(5) Amount payable from the California
Environmental License Plate Fund (Item
3930-001-0140)..... -467,000

(6) Amount payable from the Federal Trust
Fund (Item 3930-001-0890)..... -2,007,000

Provisions:

1. The amount appropriated in this item includes revenues
derived from the assessment of fines and penalties
imposed as specified in Section 13332.18 of the Gov-
ernment Code.

2. *Funds in this item may be used to develop risk assess-
ments. The Department of Pesticide Regulation shall
conduct a minimum of five risk assessments per year.*

*SEC. 29. Item 6110-161-0890 of Section 2.00 of the Budget
Act of 2013 is amended to read:*

6110-161-0890—For local assistance, Department of Educa-
tion, payable from the Federal Trust Fund, Program
10.60-Special Education Programs for Exceptional
Children..... ~~1,226,194,000~~
1,225,964,000

Schedule:

(1) 10.60.050.012-Local Agency Entitle-
ments, IDEA Special Education..... ~~1,037,351,000~~
1,037,121,000

(2) 10.60.050.013-State Agency Entitle-
ments, IDEA Special Education..... 1,673,000

(3) 10.60.050.015-IDEA, Local Entitle-
ments, Preschool Program..... 66,364,000

(4) 10.60.050.021-IDEA, State Level Activ-
ities..... 79,445,000

(5) 10.60.050.030-P.L. 99-457, Preschool
Grant Program..... 35,814,000

(6) 10.60.050.031-IDEA, State Improve-
ment Grant, Special Education..... 2,510,000

(7) 10.60.050.032-IDEA, Family Empower-
ment Centers..... 2,937,000

(8) 20.80.002-Supplemental Grants: New-
born Hearing Grant..... 100,000

Provisions:

1. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (4), up to \$300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated by Schedule (5) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.
4. Of the funds appropriated in this item, \$1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.
5. The funds appropriated in Schedule (7) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Notwithstanding the notification requirements listed in subdivision (d) of Section 26.00, the Department of Finance is authorized to approve intraschedule transfers of funds within this item submitted by the

1 State Department of Education for the purposes of
2 ensuring that special education funding provided in
3 this item is appropriated in accordance with the statu-
4 tory funding formula required by the federal Individu-
5 als with Disabilities Education Act (20 U.S.C. Sec.
6 1400 et seq.) and the special education funding formula
7 required pursuant to Chapter 7.2 (commencing with
8 Section 56836) of Part 30 of Division 4 of Title 2 of
9 the Education Code, without waiting 30 days, but shall
10 provide a notice to the Legislature each time a transfer
11 occurs.

- 12 7. Of the funds appropriated in Schedule (4), \$69,000,000
13 shall be available only for the purpose of providing
14 educationally related mental health services, including
15 out-of-home residential services for emotionally dis-
16 turbed pupils, required by an individualized education
17 program pursuant to the federal Individuals with Dis-
18 abilities Education Act (20 U.S.C. Sec. 1400 et seq.)
19 and as described in Section 56363 of the Education
20 Code. The Superintendent of Public Instruction shall
21 allocate these funds to special education local plan
22 areas in the 2013–14 fiscal year based upon an equal
23 rate per pupil using the methodology specified in
24 Section 56836.07 of the Education Code.
- 25 8. Of the funds appropriated in Schedule (6), \$2,510,000
26 is provided for scientifically based professional devel-
27 opment as part of the State Personnel Development
28 grant.
- 29 9. Of the funds appropriated in Schedule (4), up to
30 \$3,894,000 shall be available for transfer to the state
31 special schools for student transportation allowances.
- 32 10. Of the funds appropriated in Schedule (1), \$2,109,000
33 in one-time federal Individuals with Disabilities Edu-
34 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
35 funds shall be available to support the existing program
36 and to mitigate the impact of the sequester reduction
37 to grants for local educational agencies.
- 38 11. Of the funds appropriated in Schedule (4), \$1,800,000
39 in federal Individuals with Disabilities Education Act
40 (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be

available for transfer to backfill a General Fund reduction to state special schools on a one-time basis.

12. Of the funds appropriated in Schedule (5), \$374,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to the Preschool Grant Program.

13. Of the funds appropriated in Schedule (6), \$320,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the State Personnel Development Grant.

SEC. 30. Item 6110-194-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-194-0001—For local assistance, Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 746,896,000
732,444,000

Schedule:

(1.5) 30.10.020-Child Care Services..... 1,313,255,000
1,298,803,000

(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs..... 476,938,000

(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care..... 26,742,000

1	(d) 30.10.020.007-Spe-	
2	cial Program, Child	
3	Development, Alter-	
4	native Payment Pro-	
5	gram.....	178,501,000
6	(e) 30.10.020.011-Spe-	
7	cial Program, Child	
8	Development Alter-	
9	native Payment Pro-	
10	gram—Stage 2.....	357,797,000
11	(f) 30.10.020.012-Spe-	
12	cial Program, Child	
13	Development Alter-	
14	native Payment Pro-	
15	gram—Stage 3.....	197,526,000
16		183,074,000
17	(g) 30.10.020.008-Spe-	
18	cial Program, Child	
19	Development, Re-	
20	source and Refer-	
21	ral.....	18,687,000
22	(j) 30.10.020.096-Special	
23	Program, Child Devel-	
24	opment, Allowance for	
25	Handicapped.....	1,457,000
26	(k) 30.10.020.106-Special	
27	Program, Child Devel-	
28	opment, California	
29	Child Care Initia-	
30	tive.....	225,000
31	(l) 30.10.020.901-Spe-	
32	cial Program, Child	
33	Development, Quali-	
34	ty Improvement.....	48,063,000
35	(n) 30.10.020.920-Special	
36	Program, Child Devel-	
37	opment, Local Plan-	
38	ning Councils.....	3,319,000

- 1 (o) 30.10.020.014-Special
- 2 Program, Child Devel-
- 3 opment, Accounts
- 4 Payable..... 4,000,000
- 5 (3) Amount payable from the Federal
- 6 Trust Fund (Item 6110-194-0890)..... -566,359,000
- 7 Provisions:
- 8 1. Funds in Schedules (1.5)(g), Resource and Referral,
- 9 (1.5)(k), California Child Care Initiative, (1.5)(l),
- 10 Quality Improvement, and (1.5)(n), Local Planning
- 11 Councils, shall be allocated to meet federal require-
- 12 ments to improve the quality of child care and shall
- 13 be used in accordance with the approved California
- 14 state plan for the federal Child Care and Development
- 15 Fund. Upon approval of the state plan by the Director
- 16 of Finance and no sooner than 30 days after notifica-
- 17 tion in writing to the committees of each house of the
- 18 Legislature that consider the State Budget, the State
- 19 Department of Education may expend these funds for
- 20 these purposes.
- 21 2. Nonfederal funds appropriated in this item which have
- 22 been budgeted to meet the state's Temporary Assis-
- 23 tance for Needy Families maintenance-of-effort require-
- 24 ment established pursuant to the federal Personal Re-
- 25 sponsibility and Work Opportunity Reconciliation Act
- 26 of 1996 (P.L. 104-193) may not be expended in any
- 27 way that would cause their disqualification as a feder-
- 28 ally allowable maintenance-of-effort expenditure.
- 29 3. Notwithstanding Section 8278.3 of the Education Code
- 30 or any other provision of law, up to \$5,000,000 of the
- 31 Child Care Facilities Revolving Fund balance may be
- 32 allocated for use on a one-time basis for renovations
- 33 and repairs to meet health and safety standards, to
- 34 comply with the federal Americans with Disabilities
- 35 Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to
- 36 perform emergency repairs that were the result of an
- 37 unforeseen event and are necessary to maintain contin-
- 38 ued normal operation of the child care and develop-
- 39 ment program. These funds shall be made available
- 40 to school districts and contracting agencies that provide

1 subsidized center-based services pursuant to the Child
2 Care and Development Services Act (Chapter 2
3 (commencing with Section 8200) of Part 6 of Division
4 1 of Title 1 of the Education Code).

- 5 4. Notwithstanding any other provision of law, funds in
6 Schedule (1.5)(o) are available for accounts payable
7 for alternative payment programs for actual and allow-
8 able costs incurred for additional services, pursuant
9 to Section 8222.1 of the Education Code. The State
10 Department of Education shall give priority for the
11 allocation of these funds for accounts payable.

- 12 5. The amounts provided in Schedules (1.5)(a), (1.5)(c),
13 (1.5)(d), and (1.5)(j) of this item reflect an adjustment
14 to the base funding of 0.20 percent for an increase in
15 the population of 0–4 year-olds.

- 16 6. The maximum standard reimbursement rate shall not
17 exceed \$34.38 per day for general child care programs.
18 Furthermore, the migrant child care program shall
19 adhere to the maximum standard reimbursement rates
20 as prescribed for the general child care programs. All
21 other rates and adjustment factors shall conform.

- 22 7. (a) Alternative payment child care programs shall be
23 subject to the rate ceilings established in the Re-
24 gional Market Rate Survey of California child
25 care and development providers for provider
26 payments. When approved pursuant to Section
27 8447 of the Education Code, any changes to the
28 market rate limits, adjustment factors, or regions
29 shall be utilized by the State Department of Edu-
30 cation, the California Community Colleges, and
31 the State Department of Social Services in various
32 programs under the jurisdiction of these depart-
33 ments.

- 34 (b) The funds appropriated in this item for the cost
35 of licensed child care services provided through
36 alternative payment or voucher programs, includ-
37 ing those provided under Article 3 (commencing
38 with Section 8220) and Article 15.5 (commencing
39 with Section 8350) of Chapter 2 of Part 6 of Divi-
40 sion 1 of Title 1 of the Education Code, shall be

1 used only to reimburse child care costs up to the
2 85th percentile of the rates charged by providers
3 offering the same type of child care for the same
4 age child in that region, based on the 2005 Region-
5 al Market Rate Survey data.

- 6 (c) The funds appropriated in this item for the cost
7 of license-exempt child care services provided
8 through alternative payment or voucher programs,
9 including those provided under Article 3 (com-
10 mencing with Section 8220) and Article 15.5
11 (commencing with Section 8350) of Chapter 2 of
12 Part 6 of Division 1 of Title 1 of the Education
13 Code, shall be used only to reimburse license-ex-
14 empt child care costs up to 60 percent of the re-
15 gional reimbursement rate limits established for
16 family child care homes.

- 17 8. (a) The State Department of Education (SDE) shall
18 conduct monthly analyses of CalWORKs Stage
19 2 and Stage 3 caseloads and expenditures and
20 adjust agency contract maximum reimbursement
21 amounts and allocations as necessary to ensure
22 funds are distributed proportionally to need. The
23 SDE shall share monthly caseload analyses with
24 the State Department of Social Services (DSS).

- 25 (b) The SDE shall provide quarterly information re-
26 garding the sufficiency of funding for Stage 2 and
27 Stage 3 to DSS. The SDE shall provide caseloads,
28 expenditures, allocations, unit costs, family fees,
29 and other key variables and assumptions used in
30 determining the sufficiency of state allocations.
31 Detailed backup by month and on a county-by-
32 county basis shall be provided to the DSS at least
33 on a quarterly basis for comparisons with Stage
34 1 trends.

- 35 (c) By September 30 and March 30 of each year, the
36 SDE shall ensure that detailed caseload and expen-
37 diture data, through the most recent period for
38 Stage 2 and Stage 3 along with all relevant assump-
39 tions, is provided to DSS to facilitate budget de-
40 velopment. The detailed data provided shall in-

1 clude actual and projected monthly caseload from
2 Stage 2 scheduled to time off of their transitional
3 child care benefit from the last actual month re-
4 ported by agencies through the next two fiscal
5 years as well as local attrition experience. DSS
6 shall utilize data provided by the SDE, including
7 key variables from the prior fiscal year and the
8 first two months of the current fiscal year, to
9 provide coordinated estimates in November of
10 each year for each of the three stages of care for
11 preparation of the Governor's Budget, and shall
12 utilize data from at least the first two quarters of
13 the current fiscal year, and any additional monthly
14 data as they become available for preparation of
15 the May Revision. The DSS shall share its assump-
16 tions and methodology with the SDE in the
17 preparation of the Governor's Budget.

- 18 (d) The SDE shall coordinate with the DSS to identify
19 annual general subsidized child care program ex-
20 penditures for Temporary Assistance for Needy
21 Families-eligible children. The SDE shall modify
22 existing reporting forms as necessary to capture
23 this data.
- 24 (e) The SDE shall provide to the DSS, upon request,
25 access to the information and data elements nec-
26 essary to comply with federal reporting require-
27 ments and any other information deemed neces-
28 sary to improve estimation of child care budgeting
29 needs.
- 30 (f) On or before January 30, 2014, following consul-
31 tation with the DSS, the SDE shall determine the
32 adequacy of funding appropriated by the Legisla-
33 ture for CalWORKs Stage 2 and Stage 3. If the
34 SDE determines that the Stage 2 appropriation
35 exceeds the current year caseload needs and the
36 Stage 3 appropriation is not sufficient to fully
37 fund its caseload need, then the SDE shall submit
38 a request to the Department of Finance to transfer
39 the excess funds from Schedule (1.5)(e), Cal-
40 WORKs Stage 2 child care to Schedule (1.5)(f),

- 1 CalWORKs Stage 3 child care. Notwithstanding
2 Section 26.00 or any other provision of law, the
3 Department of Finance may, at its discretion, ap-
4 prove such a transfer.
- 5 (g) Notwithstanding any other provision of law or
6 any other sections of this act, the Department of
7 Finance may augment the appropriation for Cal-
8 WORKs Stage 3 if the estimate of expenditures,
9 as determined by the SDE, following consultation
10 with the DSS, will exceed the expenditures autho-
11 rized in Schedule (1.5)(f). The Department of Fi-
12 nance shall report any augmentation pursuant to
13 this paragraph to the Joint Legislative Budget
14 Committee. At the time the report is made, the
15 amount of the appropriation made in Schedule
16 (1.5)(f) shall be increased by the amount of the
17 augmentation.
- 18 (h) The Director of Finance may, pursuant to Provi-
19 sions 8(f) and 8(g), authorize the augmentation
20 of the amount available for expenditure in
21 Schedule (1.5)(f) by making a transfer from
22 Schedule (1.5)(e). An augmentation may be autho-
23 rized not sooner than 30 days after notification in
24 writing of the necessity to exceed the limitations
25 is provided to the Joint Legislative Budget Com-
26 mittee, or whatever lesser time the chairperson of
27 the joint committee may determine. Any request
28 made by the SDE to augment the CalWORKs
29 Stage 3 appropriation shall be approved only in
30 order to cover increases in costs that are consistent
31 with assumptions of this act. This provision shall
32 not be construed to treat Stage 3 as an entitlement.
- 33 9. Notwithstanding any other provision of law, the funds
34 in Schedule (1.5)(f) are reserved exclusively for con-
35 tinuing child care for the following: (a) former Cal-
36 WORKs families who are working, have left cash aid,
37 and have exhausted their two-year eligibility for tran-
38 sitional services in either Stage 1 or 2 pursuant to
39 subdivision (c) of Section 8351 or Section 8353 of the
40 Education Code, respectively, but still meet eligibility

requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

10. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (1.5)(n) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.

11. Notwithstanding any other provision of law, the implementation of Provision 13 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

12. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 13 through management bulletins or similar instructions.

13. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving

child protective services or are at risk of being neglect-
ed or abused, regardless of family income.

*SEC. 31. Item 6110-295-0001 of Section 2.00 of the Budget
Act of 2013 is amended to read:*

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the Califor- nia Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2011–12 fiscal year.....	41,000
Schedule:	
(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Disci- pline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99- TC-09, 00-TC-12).....	1,000
(2) 98.01.003.999-Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22).....	1,000
(3) 98.01.009.894-Caregiver Affidavits to Establish Residence for School Atten- dance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000
(4) 98.01.048.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975) (CSM 4485).....	1,000
(5) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(6) 98.01.049.803-Pupil Suspensions, Expul- sions, and Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463).....	1,000
(7) 98.01.078.192-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14).....	1,000

1	(8) 98.01.081.891-AIDS Instruction and	
2	AIDS Prevention Instruction (Ch. 818,	
3	Stats. 1991; Ch. 403, Stats. 1998) (CSM	
4	4422; 99-TC-07, 00-TC-01).....	1,000
5	(9) 98.01.096.175-Collective Bargaining	
6	and Collective Bargaining Agreement	
7	Disclosure (Ch. 961, Stats. 1975) (CSM	
8	4425, 97-TC-08).....	1,000
9	(10) 98.01.096.577-Pupil Health Screenings	
10	(Ch. 1208, Stats. 1976) (CSM 4440)....	1,000
11	(11) 98.01.097.595-Physical Performance	
12	Tests (Ch. 975, Stats. 1995) (96-365-	
13	01).....	1,000
14	(12) 98.01.101.184-Juvenile Court Notices	
15	II (Ch. 1011, Stats. 1984; Ch. 1423,	
16	Stats. 1984) (CSM 4475).....	1,000
17	(13) 98.01.111.789-Consolidation of Law	
18	Enforcement Agency Notifications	
19	(LEAN) and Missing Children Reports	
20	(MCR) (Ch. 1117, Stats. 1989) (CSM	
21	4505, 4505-2).....	1,000
22	(14) 98.01.117.677-Immunization Records	
23	(Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
24	(15) 98.01.118.475-Habitual Truant (Ch.	
25	1184, Stats. 1975) (CSM 4487, 4487-	
26	A).....	1,000
27	(16) 98.01.130.689-Consolidation of Notifi-	
28	cation to Teachers: Pupils Subject to	
29	Suspension or Expulsion I and II, and	
30	Pupil Discipline Records (Ch. 1306,	
31	Stats. 1989) (CSM 4452).....	1,000
32	(17) 98.01.058.897-Criminal Background	
33	Checks I (Ch. 558, Stats. 1997) (97-TC-	
34	16).....	1,000
35	(18) 98.01.064.186-Open Meetings/Brown	
36	Act Reform (Ch. 641, Stats. 1986)	
37	(CSM 4257).....	1,000
38	(19) 98.01.361.977-Financial and Compli-	
39	ance Audits (Ch. 36, Stats. 1977) (CSM	
40	4498, 4498-A).....	1,000

1	(20) 98.01.091.787-County Office of Educa-	
2	tion Fiscal Accountability Reporting	
3	(Ch. 917, Stats. 1987, et al.) (97-TC-	
4	20).....	1,000
5	(21) 98.01.010.081-School District Fiscal	
6	Accountability Reporting and Employee	
7	Benefits Disclosure (Consolidation)	
8	(Ch. 100, Stats. 1981) (97-TC-19).....	1,000
9	(22) 98.01.073.697-Comprehensive School	
10	Safety Plans I and II (Ch. 736, Stats.	
11	1997) (98-TC-01, 99-TC-10).....	1,000
12	(23) 98.01.032.578-Immunization Records—	
13	Hepatitis B (Ch. 325, Stats. 1978; Ch.	
14	435, Stats. 1979) (98-TC-05).....	1,000
15	(24) 98.01.119.280-School District Reorga-	
16	nization (Ch. 1192, Stats. 1980; Ch.	
17	1186, Stats. 1994) (98-TC-24).....	1,000
18	(25) 98.01.059.498-Criminal Background	
19	Checks II (Ch. 594, Stats. 1998, Ch.	
20	840, Stats. 1998, Ch. 78, Stats. 1999)	
21	(00-TC-05).....	1,000
22	(26) 98.01.074.398-Pupil Promotion and	
23	Retention (Ch. 100, Stats. 1981, et al.)	
24	(98-TC-19).....	1,000
25	(27) 98.01.030.098-Differential Pay and	
26	Reemployment (Ch. 30, Stats. 1998)	
27	(99-TC-02).....	1,000
28	(28) 98.01.007.778-Absentee Ballots (Ch.	
29	77, Stats. 1978; Ch. 1032, Stats. 2002)	
30	(02-PGA-02).....	1,000
31	(29) 98.01.089.300-Agency Fee Arrange-	
32	ments (Ch. 893, Stats. 2000; Ch. 805,	
33	Stats. 2001) (00-TC-17 and 01-TC-	
34	14).....	1,000
35	(30) 98.01.498.083-The Stull Act (Ch. 498,	
36	Stats. 1983; Ch. 4, Stats. 1999) (98-TC-	
37	25).....	1,000
38	(31) 98.01.124.992-Threats Against Peace	
39	Officers (Ch. 1249, Stats. 1992 et	
40	al.).....	1,000

1	(32) 98.01.060.394-California State Teachers' Retirement System Service Credit	
2	(Ch. 603, Stats. 1994 et al.) (02-TC-	
3	19).....	1,000
4	(33) 98.01.498.830-Pupil Safety Notices	
5	(Ch. 498, Stats. 1983 et al.) (02-TC-	
6	13).....	1,000
7	(34) 98.01.146.389-School Accountability	
8	Report Cards (Ch. 912, Stats. 1997 et	
9	al.) (00-TC-09/00-TC-13; 02-TC-32)....	1,000
10	(35) 98.01.124.978-Prevailing Wage Rate	
11	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
12	(36) 98.01.016.193-Intradistrict Attendance	
13	(Ch. 161, Stats. 1993) (CSM 4454).....	1,000
14	(37) 98.01.013.599-High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-	
15	06).....	1,000
16	(38) 98.01.064.087-Child Abuse and Neglect	
17	Reporting (Ch. 64 , 640, Stats. 1987)	
18	(01-TC-21).....	1,000
19	(39) 98.01.125.375-Expulsion of Pupils:	
20	Transcript Cost for Appeals (Ch. 1253,	
21	Stats. 1975).....	1,000
22	(40) 98.01.017.201-Interdistrict Attendance	
23	Permits (Ch. 172, Stats. 1986, et al.)....	1,000
24	(41) 98.01.097.295-Pupil Expulsions II,	
25	Pupil Suspensions II, and Educational	
26	Services Plan for Expelled Pupils (Chs.	
27	972 and 974, Stats. 1995, et al.).....	1,000
28	Provisions:	
29	1. If the amount appropriated in this item is less than the	
30	amount required to fund eligible claims, the Controller	
31	shall prorate the payments accordingly.	

SEC. 32. Item 6110-404 is added to Section 2.00 of the Budget Act of 2013, to read:

6110-404—The balances for the following items shall be transferred to the California School Finance Authority
0001—General Fund

(1) *The amounts from Item 6110-220-0001, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), shall be transferred to the California School Finance Authority, as of June 30, 2013, to carry out the liquidation of those appropriations consistent with the Charter School Facility Grant Program pursuant to Section 47614.5 the Education Code.*

SEC. 33. *Item 6870-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:*

6870-001-0001—For support of Board of Governors of the	
California Community Colleges.....	9,915,000
	10,337,000

Schedule:

(1) 10-Appportionments.....	1,460,000
(2) 20-Special Services and Operations.....	17,197,000
	17,619,000
(3) 30.01-Administration.....	5,882,000
(4) 30.02-Administration—Distributed.....	–5,882,000
(5) Reimbursements.....	–8,742,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
 - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.
 - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

3. The funds appropriated in Schedules (2) and (5) reflect an interagency agreement with the California Emergency Management Agency for \$400,000 in reimbursements to conduct emergency planning and preparedness training for community college districts.

4. Of the funds appropriated in Schedule (2), \$237,000 reflects an interagency agreement with the California Energy Commissioner to support the Transportation Technologies and Energy Program.

SEC. 34. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the		
California Community Colleges (Proposition 98).....		2234,639,000
Schedule:		
(1)	10.10.010-Appportionments.....	1,560,973,000
(2)	20-Special Services.....	0
(3)	10.10.020-Apprenticeship.....	7,174,000
(3.5)	10.10.021-Apprenticeship	
	Training and Instruction.....	15,694,000
(4)	10.10.030-Growth for	
	Appportionments.....	89,421,000
(5)	20.10.004-Student Success for	
	Basic Skills Students.....	20,037,000
(6)	20.10.005-Student Financial	
	Aid Administration.....	67,537,000

1	(7) 20.10.020 - Disabled	
2	Students.....	84,223,000
3	(8) 20.10.045-Special Services for	
4	CalWORKs Recipients.....	34,545,000
5	(9) 20.10.060-Foster Care	
6	Education Program.....	5,254,000
7	(10) 20.10.070-Matriculation.....	99,183,000
8	(11) 20.20.020-Academic Senate	
9	for the Community	
10	Colleges.....	468,000
11	(12) 20.20.041-Equal Employment	
12	Opportunity pursuant to Ch.	
13	1169, Stats. 2002.....	767,000
14	(13) 20.20.050-Part-time Faculty	
15	Health Insurance.....	490,000
16	(14) 20.20.051-Part-time Faculty	
17	Compensation.....	24,907,000
18	(15) 20.20.055-Part-time Faculty	
19	Office Hours.....	3,514,000
20	(16) 20.30.011-Telecommunications	
21	and Technology Services.....	15,790,000
22	(17) 20.30.050 - Economic	
23	Development.....	22,929,000
24	(18) 20.30.070-Transfer Education	
25	and Articulation.....	698,000
26	(19) 20.40.026-Physical Plant and	
27	Instructional Support.....	30,000,000
28	(20) 20.10.010 - Extended	
29	Opportunity Programs and	
30	Services and Special	
31	Services.....	88,605,000
32	(21) 20.30.045-Fund for Student	
33	Success.....	3,792,000
34	(22) 20.70.010-Career Technical	
35	Education.....	0
36	(23) 20.80.010-Campus Child Care	
37	Tax Bailout.....	3,350,000
38	(24) 20.95.010-Nursing Program	
39	Support.....	13,378,000
40	(25) 10.10.025-Adult Education....	25,000,000

(26) 10.10.050-Expanding the
Delivery of Courses through
Technology..... 16,910,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2013–14 fiscal year to Section B of the State School Fund.
3. The funds appropriated in Schedule (1) for apportionments include \$31,409,000 to encourage district-level accountability efforts pursuant to Section 84754.5 of the Education Code. It is intended that the Office of the Chancellor of the California Community Colleges submit an annual report on district-specific accountability measures by March 31 of each year. This report shall reflect the outcomes from the most recently completed fiscal year for which data is available pursuant to Section 84754.5 of the Education Code.
13. Notwithstanding any other provision of law, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of full-time equivalent students (FTES), consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district’s average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.
14. Of the funds appropriated in Schedule (1), Apportionments:
 - (a) Up to \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
 - (b) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
15. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall not reduce

1 district workload obligations for a lack of a funded
2 cost-of-living adjustment.

- 3 16. (a) The amount appropriated in Schedule (3) for the
4 Apprenticeship Program shall be available as
5 necessary upon certification by the Chancellor of
6 the California Community Colleges for the
7 purpose of funding community college-related and
8 supplemental instruction pursuant to Section 3074
9 of the Labor Code, as provided in ~~Section 8152~~
10 *Article 3 (commencing with Section 79140) of*
11 *Chapter 9 of Part 48 of Division 7 of Title 3* of the
12 Education Code. No community college district
13 shall use funds available under this provision to
14 offer any new apprenticeship training program or
15 the expansion of any existing program unless the
16 new program or expansion has been approved by
17 the chancellor.

- 18 (b) Notwithstanding ~~Section 8152~~ *Article 3*
19 *(commencing with Section 79140) of Chapter 9 of*
20 *Part 48 of Division 7 of Title 3* of the Education
21 Code, each 60-minute hour of teaching time
22 devoted to each indentured apprentice enrolled in
23 and attending classes of related and supplemental
24 instruction as provided under Section 3074 of the
25 Labor Code shall be reimbursed at the rate of
26 \$5.04 per hour. For purposes of this provision,
27 each hour of teaching time may include up to 10
28 minutes for passing time and breaks.

- 29 17. Funds appropriated in Schedule (4), Growth for
30 Apportionments, shall be available first to any districts
31 bringing online newly accredited colleges or educational
32 centers. It is the intent of the Legislature that increases in
33 basic foundation allocations to each college be funded
34 prior to additional growth in full-time equivalent students.
35 The Chancellor of the California Community Colleges
36 shall provide a report by November 1 of each year, to the
37 Department of Finance and the Legislative Analyst, on
38 the number of new centers and colleges added for the
39 current fiscal year and those anticipated to be added for
40 the prospective budget year. This report shall also detail

1 the specific funding adjustments provided for basic
2 foundation allocations to each college and center for the
3 current fiscal year.

- 4 18. Notwithstanding any other provision of law, funds
5 appropriated in Schedule (4), Growth for Apportionments,
6 shall only be allocated for growth in full-time equivalent
7 students (FTES), on a district-by-district basis, as
8 determined by the Chancellor of the California Community
9 Colleges. The chancellor shall not include any FTES from
10 concurrent enrollment in physical education, dance,
11 recreation, study skills, and personal development courses
12 and other courses in conflict with existing law for the
13 purpose of calculating a district's three-year overcap
14 adjustment. The Board of Governors of the California
15 Community Colleges shall implement the criteria required
16 by subdivision (a) of Provision 5 of Item 6870-101-0001
17 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the
18 allocation of funds appropriated in Schedules (1) and (3)
19 of this item, so as to ensure that courses related to student
20 needs for transfer, basic skills, and vocational/workforce
21 training are accorded the highest priority and are provided
22 to the maximum extent possible within budgeted funds.

- 23 19. The funds appropriated in Schedule (5), Student Success
24 for Basic Skills Students, shall be allocated as follows:

- 25 (a) \$969,000 for faculty and staff development to
26 improve curriculum, instruction, student services,
27 and program practices in the areas of basic skills
28 and English as a Second Language (ESL)
29 programs. The Office of the Chancellor of the
30 California Community Colleges shall select a
31 district, utilizing a competitive process, to carry
32 out these faculty and staff development activities.
33 All colleges receiving funds pursuant to
34 subdivision (b) shall be provided with the
35 opportunity to participate in the faculty and staff
36 development programs specified in this
37 subdivision. The chancellor shall report on the use
38 of these funds by the selected district to the
39 Legislative Analyst and the Department of Finance
40 not later than September 1 of each year.

1 (b) \$19,068,000 for allocation by the chancellor to
2 community college districts for improving
3 outcomes of students who enter college needing
4 at least one course in ESL or basic skills, with
5 particular emphasis on students transitioning from
6 high school.

7 (c) Funding specified in subdivisions (a) and (b) shall
8 be distributed to eligible applicants pursuant to
9 Chapter 489 of the Statutes of 2007.

10 (d) The Office of the Chancellor of the California
11 Community Colleges shall work jointly with the
12 Department of Finance and the Legislative Analyst
13 to evaluate and refine, as necessary, the annual
14 accountability measures for this program. It is the
15 intent of the Legislature that annual performance
16 accountability measures for this program utilize,
17 to the extent possible, data available as part of the
18 accountability system developed pursuant to
19 Section 84754.5 of the Education Code. By
20 September 1, 2010, the chancellor shall submit a
21 report to the Governor and the Legislature on basic
22 skills accountability using system- and
23 college-level data and an annual report each year
24 thereafter by September 1.

25 20. (a) Of the funds appropriated in Schedule (6) for
26 Student Financial Aid Administration, not less
27 than \$15,185,000 is available to provide \$0.91 per
28 unit reimbursement to community college districts
29 for the provision of board of governors (BOG) fee
30 waiver awards pursuant to paragraph (2) of
31 subdivision (m) of Section 76300 of the Education
32 Code.

33 (b) Of the funds appropriated in Schedule (6), not less
34 than \$15,351,000 is available to provide
35 reimbursement of 2 percent of total waiver value
36 to community college districts for the provision
37 of BOG fee waiver awards pursuant to paragraph
38 (2) of subdivision (m) of Section 76300 of the
39 Education Code.

- 1 (c) Funding provided to community college districts
2 in subdivisions (a) and (b) is provided to directly
3 offset any mandated costs claimed by community
4 college districts pursuant to Commission on State
5 Mandates Test Claims 99-TC-13 (Enrollment Fee
6 Collection) and 00-TC-15 (Enrollment Fee
7 Waivers).
- 8 (d) (1) Of the amount appropriated in Schedule
9 (6), \$2,800,000 shall be for a contract with
10 a community college district to conduct a
11 statewide media campaign to promote the
12 general message to prospective students as
13 follows: (A) the California Community
14 Colleges (CCC) remain affordable, (B)
15 financial aid tax credits are available to
16 cover enrollment fees and help with books
17 and other costs, and (C) the active
18 encouragement of contact between pupils
19 and local CCC financial aid offices. Any
20 funds used from this source to produce
21 radio, television, or mail campaigns must
22 emphasize the availability of financial aid,
23 the easiest and most reliable method of
24 accessing the aid, a contact telephone
25 number, an Internet Web site address,
26 where applicable, and the physical location
27 of a financial aid office. Any mail
28 campaign must give priority to existing
29 pupils, recent high school graduates, and
30 12th graders. The outreach and information
31 campaign should target its efforts in high
32 schools, welfare offices, unemployment
33 offices, churches, community centers, and
34 any other location that will most effectively
35 reach low-income and disadvantaged
36 students who must overcome barriers in
37 accessing postsecondary education. The
38 community college district awarded the
39 contract shall consult with the Chancellor
40 of the California Community Colleges and

the Student Aid Commission prior to performing any activities to ensure appropriate coordination with any other state efforts in this area and ensure compliance with this provision.

(2) Of the amount appropriated in Schedule (6), not more than \$34,200,000 shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.

(3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to the Commission on State Mandates Test

- 1 Claims 02-TC-28 (Cal Grants) and
2 02-TC-21 (Tuition Fee Waivers).
3 (4) Funds allocated to a community college
4 district for financial aid personnel, outreach
5 determination of financial need, and
6 delivery of student financial aid services
7 shall supplement, and shall not supplant,
8 the level of funds allocated for the
9 administration of student financial aid
10 programs during the 2001–02 or 2006–07
11 fiscal year, whichever is greater.
12 (5) It is the intent of the Legislature that the
13 Office of the Chancellor of the California
14 Community Colleges provide the
15 Legislature with a report not later than
16 April 1 of each year on the use of the funds
17 allocated pursuant to paragraphs (1) and
18 (2), including the distribution of the funds,
19 specific uses of the funds, strategies
20 employed to reach low-income and
21 disadvantaged students potentially eligible
22 for financial aid, and the extent to which
23 districts were successful in increasing the
24 number of students accessing financial aid,
25 particularly the maximum Pell Grant
26 award.
27 (6) It is the intent of the Legislature that the
28 chancellor report by May 15 of each year,
29 in the manner and using the factors set
30 forth in paragraph (5) of subdivision (c) of
31 Provision 11 of Item 6870-101-0001 of the
32 Budget Act of 2007 (Chs. 171 and 172,
33 Stats. 2007), on the impact of outreach
34 efforts on student headcount and FTES
35 enrollment for the 2009–10 and 2010–11
36 academic years.
37 (e) Notwithstanding subdivision (m) of Section 76300
38 of the Education Code or any other provision of
39 law, the amount of funds appropriated for the
40 purpose of administering fee waivers for the

2013–14 fiscal year shall be determined in this act.

21. (a) The funds appropriated in Schedule (7) for the Disabled Students Program are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (7), no less than \$3,166,000 shall be used to address deficiencies identified by the federal Office for Civil Rights (OCR), as determined by the Office of the Chancellor of the California Community Colleges.

(c) Of the amount appropriated in Schedule (7), at least \$757,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Office of the Chancellor. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (7), \$1,000,000 shall be for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts since the 1986–87 fiscal year. If adult education services at any of the two hospitals are not supported by the community colleges in any portion of the 2013–14 fiscal year, remaining funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2013–14 fiscal year, the Proposition 98 base funding levels for

- 1 community colleges and DDS shall be adjusted
2 accordingly.
- 3 (e) Of the funds appropriated in Schedule (7) for the
4 Disabled Student Services, no less than \$7,704,000
5 shall be allocated to support high-cost sign
6 language interpreter services and real-time
7 captioning equipment or other communication
8 accommodations for hearing-impaired students
9 based on a 4-to-1 state-to-local district match.
- 10 22. The funds appropriated in Schedule (8), Special Services
11 for CalWORKs Recipients, are for the purpose of assisting
12 welfare recipient students and those in transition off of
13 welfare to achieve long-term self-sufficiency through
14 coordinated student services offered at community
15 colleges, including workstudy, other educational related
16 work experience, job placement services, child care
17 services, and coordination with county welfare offices to
18 determine eligibility and availability of services. All
19 services funded in Schedule (8) shall be for current
20 CalWORKs recipients or prior CalWORKs recipients who
21 are in transition off of cash assistance for no more than
22 two years. Current cash-assistance recipients may utilize
23 these services until their initial educational objectives are
24 met. Former recipients in transition off of cash assistance
25 may utilize these services for a period of up to two years
26 after leaving cash assistance subject to the conditions of
27 this provision. These funds shall be used to supplement
28 and not supplant existing funds and services provided for
29 CalWORKs recipients attending community colleges. The
30 Chancellor of the California Community Colleges shall
31 develop an equitable method for allocating funds to all
32 districts and colleges based on the relative numbers of
33 CalWORKs recipients in attendance and shall allocate
34 funds for the following purposes:
- 35 (a) Job placement.
- 36 (b) Coordination with county welfare offices and other
37 local agencies, including local workforce
38 investment boards.
- 39 (c) Curriculum development and redesign.
- 40 (d) Child care and workstudy.

- 1 (e) Instruction.
- 2 (f) Postemployment skills training and related skills.
- 3 (g) Campus-based case management, limited to
- 4 on-campus assistance and services not provided
- 5 by county case workers that do not supplant other
- 6 counseling and academic support services funded
- 7 through existing California Community Colleges
- 8 categorical programs.

9 Of the amount appropriated in Schedule (8), \$9,188,000
 10 is for child care and does not require a district match. For
 11 the remaining funds, districts shall, as a condition of
 12 receipt of these funds, provide a \$1 match for every \$1
 13 provided by the state.

14 Funds utilized for subsidized child care shall be for
 15 children of CalWORKs recipients through campus-based
 16 centers or parental choice vouchers at rates and with rules
 17 consistent with those applied to related programs operated
 18 by the State Department of Education in the 2013–14 fiscal
 19 year, including eligibility, reimbursement rates, and
 20 parental contribution schedules. Subsidized campus child
 21 care for CalWORKs recipients may be provided during
 22 the period they are engaged in qualifying state and federal
 23 work activities through attainment of their initial education
 24 and training plan and for up to three months thereafter or
 25 until the end of the academic year, whichever period of
 26 time is greater.

27 Funds utilized for workstudy shall be used solely for
 28 payments to employers that currently participate in
 29 campus-based workstudy programs or are providing work
 30 experiences that are directly related to and in furtherance
 31 of student educational programs and work participation
 32 requirements, provided that those payments may not
 33 exceed 75 percent of the wage for the workstudy positions,
 34 and the employers shall pay at least 25 percent of the wage
 35 for the workstudy positions. These funds may be expended
 36 only if the total hours of education, employment, and
 37 workstudy for the student are sufficient to meet ~~both~~ state
 38 ~~and~~ or federal minimum requirements for qualifying
 39 work-related activities.

1 Funds may be used to provide credit or noncredit classes
2 for CalWORKs students if a district has committed all of
3 its funded full-time equivalent students (FTES) and is
4 unable to offer the additional instructional services to meet
5 the demand for CalWORKs students. This determination
6 shall be based on fall enrollment information. Districts
7 shall submit applications to the office of the chancellor
8 by December 1 of each year. If the chancellor approves
9 the use of funds for direct instructional workload, the
10 Office of the Chancellor shall submit a report to the
11 Department of Finance and the Joint Legislative Budget
12 Committee by February 15 of each year that (a) identifies
13 the enrollment of new CalWORKs students, (b) states
14 whether and why additional classes were needed to
15 accommodate the needs of CalWORKs students, and (c)
16 sets forth an expenditure plan for the balance of funds.

17 As a condition of receipt of the funds appropriated in
18 Schedule (8), by the fourth week following the end of the
19 semester or quarter term commencing in January 2014,
20 participating community districts and colleges shall submit
21 to the office of the chancellor a report, in the format
22 specified by the chancellor in consultation with the State
23 Department of Social Services, that includes, but is not
24 limited to, the funded components, the number of hours
25 of child care provided, the average monthly enrollment
26 of CalWORKs dependents served in child care, the number
27 of workstudy hours provided, the hourly salaries and type
28 of jobs, the number of students being case managed, the
29 short-term programs available, the student participation
30 rates, and other outcome data. It is intended that, to the
31 extent practicable, reporting from colleges utilize data
32 gathered for federal reporting requirements at the state
33 and local level. Further, it is intended that the office of the
34 chancellor compile the information for annual reports to
35 the Legislature, the Governor, the Legislative Analyst, the
36 Department of Finance, and the State Department of Social
37 Services by February 15 of each year.

38 First priority for expenditures of any funds appropriated
39 in Schedule (8) shall be in support of current CalWORKs
40 recipients. However, if caseloads are insufficient to fully

1 utilize all of the funding in this schedule in a
2 cost-beneficial way, it is intended that up to \$5,000,000
3 of the funds subject to local matching requirements may
4 be allocated for providing postemployment services to
5 former CalWORKs recipients who have been off of cash
6 assistance for no longer than two years to assist them in
7 upgrading skills, job retention, and advancement.
8 Allowable services include direct instruction that cannot
9 be funded under available growth funding, child care to
10 support attendance in these classes consistent with this
11 provision, job development and placement services, and
12 career counseling and assessment activities that cannot be
13 funded through other programs. Child care services may
14 only be provided for periods commensurate with a
15 student's need for postemployment training within the
16 two-year transitional period.

17 Prior to allocation of funds for postemployment services,
18 the chancellor shall first secure the approval of the
19 Department of Finance for the allocations, complete a
20 cumulative report on the outcomes, activities, and
21 cost-effectiveness of the program no later than February
22 15 of each year in compliance with the Budget Acts of
23 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999)
24 and this act, and shall provide the rationale and
25 justification for the proposed allocation of postemployment
26 services to districts for transitional students.

27 If a district is unable to fully expend its share of child
28 care funds, it may request that the Office of the Chancellor
29 approve a reallocation to other CalWORKs purposes
30 authorized by this provision, subject to all pertinent
31 limitations and district match required for these purposes
32 under this provision.

33 Of the funds appropriated in Schedule (8) for the Special
34 Services for CalWORKs Recipients Program, no less than
35 \$4,900,000 is to provide direct workstudy wage
36 reimbursement for students served under this program,
37 and \$613,000 is available for campus job development
38 and placement services.

- 39 23. Funds appropriated in Schedule (8) for the Special Services
40 for CalWORKs Recipients Program have been budgeted

1 to meet the state's Temporary Assistance for Needy
2 Families maintenance-of-effort requirement pursuant to
3 the federal Personal Responsibility and Work Opportunity
4 Reconciliation Act of 1996 (P.L. 104-193) and may not
5 be expended in any way that would cause their
6 disqualification as a federally allowable
7 maintenance-of-effort expenditure.

8 24. (a) Funds provided in Schedule (9) for the Foster Care
9 Education Program shall be allocated to provide
10 foster and relative/kinship care education and
11 training. Districts shall ensure that education and
12 training required by Sections 1529.1 and 1529.2
13 of the Health and Safety Code and Section 16003
14 of the Welfare and Institutions Code receive
15 priority. Districts may use any remaining funds
16 for additional parenting skills training.

17 (b) Funds provided in Schedule (9) shall be used for
18 foster parent and relative/kinship care provider
19 education training services consistent with the
20 following criteria:

21 (1) The Chancellor of the California
22 Community Colleges shall use these funds
23 exclusively for foster parent and
24 relative/kinship care provider education
25 and training, as specified by the chancellor
26 in consultation with an advisory committee
27 that includes foster parents, representatives
28 of statewide foster parent organizations,
29 parent and relative/kinship care providers,
30 and representatives from the State
31 Department of Social Services.

32 (2) Acceptance of funds under this program
33 shall constitute agreement by the district
34 to comply with such reporting
35 requirements, guidelines, and other
36 conditions for receipt of funding as the
37 chancellor may establish.

38 (3) Each college plan for foster and
39 relative/kinship care education programs
40 shall include the provision of training to

- 1 facilitate the development of foster family
2 homes, small family homes, and
3 relative/kinship homes to care for no more
4 than six children who have special mental,
5 emotional, developmental, or physical
6 needs.
- 7 (4) The State Department of Social Services
8 shall facilitate the participation of county
9 welfare departments in the foster and
10 relative/kinship care education program.
- 11 25. (a) Funds appropriated in Schedule (10) for the
12 Matriculation Program are for the purpose of
13 student matriculation pursuant to Article 1
14 (commencing with Section 78210) of Chapter 2
15 of Part 48 of Division 7 of Title 3 of the Education
16 Code.
- 17 (b) Of the amount appropriated in Schedule (10),
18 \$9,381,000 shall be allocated to community
19 college districts on a one-to-one matching funds
20 basis to provide matriculation services, including,
21 but not limited to, orientation, assessment, and
22 counseling, for students enrolled in designated
23 noncredit classes and programs who may benefit
24 most, as determined by the Chancellor of the
25 California Community Colleges pursuant to
26 Sections 78216 and 78218 of the Education Code.
- 27 (c) Of the funds appropriated in Schedule (10), up to
28 \$14,000,000 may be used by the Chancellor of the
29 California Community Colleges for the purpose
30 of procuring or developing E-Transcript,
31 E-Planning, and common assessment tools. Prior
32 to the expenditure of these funds, the Chancellor
33 of the California Community Colleges shall submit
34 a proposed expenditure plan to the Department of
35 Finance and to the Joint Legislative Budget
36 Committee.
- 37 26. The funds in Schedule (14) for the Part-time Faculty
38 Compensation Program shall be allocated solely to
39 increase compensation for part-time faculty from the
40 amounts previously authorized. Funds shall be distributed

1 to districts based on the total actual full-time equivalent
2 students served in the previous fiscal year and include a
3 small district factor as determined by the Chancellor of
4 the California Community Colleges. These funds are to
5 be used to assist districts in making part-time faculty
6 salaries more comparable to full-time salaries for similar
7 work, as determined through each district's local collective
8 bargaining process. These funds shall not supplant the
9 amount of resources each district used to compensate
10 part-time faculty or be used to exceed parity of each
11 part-time faculty employed by each district with regular
12 full-time faculty at the same district, as certified by the
13 chancellor. If a district achieves parity, its allocation may
14 be used for any other educational purpose.

- 15 27. (a) \$14,651,000 of the funds provided in Schedule
16 (16) for the Telecommunications and Technology
17 Services Program shall be for the purpose of
18 supporting technical and application innovations
19 and for coordination of activities that serve to
20 maximize the utility of the technology investments
21 of the community college system towards
22 improving learning outcomes. Allocations shall
23 be made by the Chancellor of the California
24 Community Colleges, based on criteria and
25 guidelines as developed by the chancellor, on a
26 competitive basis through the RFA/RFP
27 application process for the following purposes:
28 (1) Provision of access to statewide
29 multimedia hosting and delivery services
30 for state colleges and districts.
31 (2) Provision of systemwide Internet, audio
32 bridging, and telephony.
33 (3) Technical assistance and planning,
34 cooperative purchase agreements, and
35 faculty and staff development in a manner
36 consistent with paragraph (3) of
37 subdivision (b) of Provision 17 of Item
38 6870-101-0001 of the Budget Act of 1996
39 (Ch. 162, Stats. 1996).

- (4) Ongoing support for the California Virtual Campus Distance Education Program.
- (5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.
- (6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.
- (7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

- (b) The Office of the Chancellor of the California Community Colleges shall develop the reporting criteria for all programs funded by this item and shall submit that for review along with an annual progress report on program implementation to the Legislative Analyst and the Department of Finance no later than December 1 of each year. Reporting shall include summaries of allocations and expenditures by program and by district, where applicable.
- (c) Of the funds provided in Schedule (16), \$1,139,000 is for ongoing support and expansion of the California Partnership for Achieving Student

Success (Cal-PASS) program. As a condition of receipt of these funds, the grantee shall submit to the office of the chancellor, by October 15 of each year, all of the following: (1) a report that includes the numbers and percentages of institutions and school districts that have signed agreements and the number and percentage that have actively submitted data in the current year and (2) an annual financial audit, as prescribed by the chancellor, that includes an accounting of all funding sources and all uses of funds by funding source. The report and audit also shall be submitted to the Legislative Analyst, the Department of Finance, and the appropriate budget subcommittees of the budget committees of each house of the Legislature. It is the intent of the Legislature that all reporting requirements contained in this subdivision shall be completed using funds provided to the grantee.

28. Of the amount appropriated in Schedule (17) for the Economic and Workforce Development Program, pursuant to Part 52.2 (commencing with Section 88600) of Division 7 of Title 3 of the Education Code, the following shall apply:

- (a) Up to 10 percent may be allocated for state level technical assistance activities in support of the intent of Chapter 361 of the Statutes of 2012, including statewide network leadership, organizational development, coordination, information and support services, or other program purposes. Any augmentation to state level activities funding is subject to approval of the Department of Finance, not sooner than 30 days after the notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
- (b) All remaining funds shall be allocated for programming that target investment at priority and emergent sectors, including statewide and/or

regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants can include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training.

(c) Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan and the rationale therefore, to the Department of Finance for approval. The expenditure plan shall include the following:

- (1) A statewide and regional delivery system.
- (2) A targeting of investments to competitive and emergent sectors important to regional economies as well as use of short-term grants to meet employer-driven training needs.
- (3) Program support to increase the impact of college career technical education (CTE) programs (including contextualized CTE programs) on regional economies; statewide accountability data collection and performance evaluation; statewide training, development, and coordination; labor market research; and continuous program improvements.

(d) The following provisions apply to the expenditures of these funds:

- (1) Funds applied to performance-based training shall be matched by a minimum of \$1 of private business and industry funding for each \$1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.
- (2) Funds allocated by the Chancellor of the California Community Colleges under this

1 program may not be used by community
2 college districts to supplant existing
3 contract education offerings. The
4 chancellor shall ensure that funds are spent
5 only for expanded services and shall
6 implement accountability reporting for
7 districts receiving these funds to ensure
8 that training, credit, and noncredit
9 programs remain relevant to business
10 needs.

11 (3) Any funds that become available due to
12 savings, discontinuance, or reduction of
13 amounts shall be evaluated against labor
14 market needs and regional economies for
15 reallocation within the economic and
16 workforce development program.

17 (e) Fiscal agents of program funds intended to serve
18 statewide or regional functions do not have
19 authority to flex program funds. The chancellor's
20 office may adjust allocations, as necessary, to
21 preclude this action.

22 29. (a) The funds appropriated in Schedule (18) for the
23 Transfer Education and Articulation Program are
24 available to support transfer and articulation
25 projects and common course numbering projects.

26 (b) Funding provided to community college districts
27 from Schedule (18) is provided to directly offset
28 any mandated costs claimed by community college
29 districts pursuant to Chapter 737 of the Statutes
30 of 2004.

31 30. (a) One-half of any funds appropriated in Schedule
32 (19) are available for the following purposes:

33 (1) Scheduled maintenance and special repairs
34 of facilities. The Chancellor of the
35 California Community Colleges shall
36 allocate funds to districts on the basis of
37 actual reported full-time equivalent
38 students (FTES), and may establish a
39 minimum allocation per district. As a
40 condition for receiving and expending

these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every \$1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide \$1 in matching funds.

- (2) Hazardous substances abatement, cleanup, and repairs.
- (3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state.

- (b) One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every \$3 a district expends from any moneys provided in this appropriation for replacement of instructional equipment or library materials, the recipient district shall provide \$1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The funds provided for instructional equipment and library materials

shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

- (c) Any funds appropriated in Schedule (19) shall be available for expenditure *on a one-time basis* until June 30, 2015.

31. Of the funds appropriated in Schedule (20) for Extended Opportunity Programs and Services and Special Services; ~~\$64,273,000~~ \$79,273,000 is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for EOPS shall be available to students on all campuses within the California Community Colleges system, including those students on new campuses or in new districts. In addition, \$9,332,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.
32. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In addition, these funds shall not supplant the amount of resources used for textbook grants in the 2001–02 fiscal year.
33. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:

- 1 (a) \$1,183,000 is for the Puente Project to support up
2 to 75 colleges. These funds are available if
3 matched by \$200,000 of private funds and the
4 participating community colleges and University
5 of California campuses maintain their 1995–96
6 fiscal year support level for the Puente Project.
7 All funding shall be allocated directly to
8 participating districts in accordance with their
9 participation agreement.
- 10 (b) Up to \$1,515,000 is for the Mathematics,
11 Engineering and Science Achievement (MESA)
12 program. For each \$1 allocated, the recipient
13 district shall provide \$1 in matching funds.
- 14 (c) No less than \$1,094,000 is for the Middle College
15 High School Program. With the exception of fully
16 compliant special part-time students at the
17 community colleges pursuant to Sections 48802
18 and 76001 of the Education Code, student
19 workload based on participation in the Middle
20 College High School Program shall not be eligible
21 for community college state apportionment.
22 Further, no community college state apportionment
23 shall be made available for physical education
24 classes, noncredit classes, nor other courses
25 specified in Provision 8.
- 26 34. Pursuant to Sections 69648.5, 78216, and 84850, and
27 subdivision (b) of Section 87108, of the Education Code,
28 the Board of Governors of the California Community
29 Colleges may allocate funds appropriated in Schedules
30 (7), (10), (12), and (20) by grant or contract, or through
31 the apportionment process, to one or more districts for the
32 purpose of providing program evaluation, accountability,
33 monitoring, or program development services, as
34 appropriate under the applicable statute.
- 35 35. (a) All funds appropriated in Schedule (22) for the
36 Career Technical Education Program are for the
37 purpose of aligning career technical education
38 curriculum between K–12 and community colleges
39 in targeted industry-driven programs offered
40 through the Economic and Workforce

- 1 Development Program. Prior to the allocation of
2 these funds, the Chancellor of the California
3 Community Colleges, in conjunction with the State
4 Department of Education, shall submit a proposed
5 expenditure plan for the funds contained in this
6 item, and the rationale therefor, to the Department
7 of Finance by August 1 of each year for approval.
- 8 (b) If funds are appropriated in Schedule (22) for the
9 Career Technical Education Program, no more
10 than \$2,500,000 is available for the development
11 and enhancement of health-related career pathway
12 programs in grades 7 to 12, inclusive, and for the
13 articulation and alignment of health-related
14 curriculum between schools with pupils in
15 kindergarten and grades 1 to 12, inclusive, and the
16 California Community Colleges.
- 17 36. The funds appropriated in Schedule (23) for the Campus
18 Child Care Tax Bailout shall be allocated by the
19 Chancellor of the California Community Colleges to
20 community college districts that levied child care
21 permissive override taxes in the 1977–78 fiscal year
22 pursuant to Sections 8329 and 8330 of the Education Code
23 in an amount proportional to the property tax revenues,
24 tax relief subventions, and state aid required to be made
25 available by the district to its child care and development
26 program for the 1979–80 fiscal year pursuant to Section
27 30 of Chapter 1035 of the Statutes of 1979, increased or
28 decreased by any cost-of-living adjustment granted in
29 subsequent fiscal years. These funds shall be used only
30 for the purpose of community college child care and
31 development programs.
- 32 37. With regard to the funds appropriated in Schedule (24),
33 Nursing Program Support, all of the following shall apply:
- 34 (a) \$8,475,000 shall be used to provide support for
35 nursing program enrollment and equipment needs
36 consistent with paragraph (2) of subdivision (a)
37 of Section 2 of Chapter 514 of the Statutes of
38 2001. Funding for nursing enrollment shall provide
39 a marginal increase in funding in addition to the

amount provided for each full-time equivalent student for regular growth in apportionments.

- (b) \$4,903,000 shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

- (c) Funds shall be allocated according to the following criteria:

- (1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2011–12 academic year.
- (2) The district’s level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.
- (3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.
- (4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

- (d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district’s attrition and

1 completion rates in the 2006–07 academic year
2 and subsequent years, (4) any equipment or
3 infrastructure-related items acquired with the funds
4 appropriated in this item, and (5) the number of
5 new and existing faculty receiving annual stipend
6 awards.

7 38. Notwithstanding any other provision of law, the Chancellor
8 of the California Community Colleges shall allocate
9 categorical funds as specified in legislation enacted in
10 2009 and as amended in 2010. Pursuant to the conditions
11 specified in that legislation, districts may utilize funds
12 allocated from Schedules (11), (12), (13), (14), (15), (17),
13 (18), ~~(19)~~; and (23) as further specified in that legislation.
14 Notwithstanding this provision and subdivision (b) of
15 Section 84043 of the Education Code, the chancellor may
16 adjust allocations, as necessary, for funding provided
17 pursuant to Schedules (11), (17), and (18) in support of
18 statewide or regional functions.

19 39. Funding provided to community college districts in
20 Schedule (1) is provided to directly offset any mandated
21 costs claimed by community college districts for the
22 Minimum Conditions for State Aid (02-TC-25 and
23 02-TC-31) mandated program as determined by the
24 Commission on State Mandates.

25 40. ~~With regard to the funds appropriated in Schedule (3.5)~~
26 ~~for Apprenticeship Training and Instruction, all of the~~
27 ~~following shall apply:~~

28 (a) ~~Notwithstanding Section 8154 of the Education~~
29 ~~Code, or any other provision of law, the funds~~
30 ~~appropriated in Schedule (3.5) shall be the only~~
31 ~~funds available for and allocated by the Chancellor~~
32 ~~of the California Community Colleges for the~~
33 ~~apprenticeship programs operated by community~~
34 ~~college districts.~~

35 (b) ~~Notwithstanding Section 8152 of the Education~~
36 ~~Code, each 60-minute hour of teaching time~~
37 ~~devoted to each indentured apprentice enrolled in~~
38 ~~and attending classes of related and supplemental~~
39 ~~instruction as provided under Section 3074 of the~~
40 ~~Labor Code shall be reimbursed at the rate of~~

1 ~~\$5.04 per hour. For purposes of this provision,~~
2 ~~each hour of teaching time may include up to 10~~
3 ~~minutes for passing time and breaks.~~

4 (e) ~~No community college district shall use funds~~
5 ~~allocated pursuant to Schedule (3.5) to offer any~~
6 ~~new or expanded apprenticeship program unless~~
7 ~~the program has been approved by the Chancellor~~
8 ~~of the California Community Colleges.~~

9 (d) ~~The Chancellor of the California Community~~
10 ~~Colleges shall report to the Department of Finance~~
11 ~~and the Legislature not later than February 1 of~~
12 ~~each year on the amount of funds expended for,~~
13 ~~and the hours of related and supplemental~~
14 ~~instruction offered in, the apprenticeship program~~
15 ~~during the prior fiscal year, with information to~~
16 ~~be provided by the community college district,~~
17 ~~program sponsor, and trade. Expenditure~~
18 ~~information shall distinguish between direct and~~
19 ~~indirect costs, including administrative costs~~
20 ~~funded for the Board of Governors of the~~
21 ~~California Community Colleges. In addition, the~~
22 ~~report shall identify the hours of related and~~
23 ~~supplemental instruction proposed for the prior~~
24 ~~and current fiscal years by the community college~~
25 ~~district, program sponsor, and trade. As a condition~~
26 ~~of receiving funds for the apprenticeship programs,~~
27 ~~community college districts and regional~~
28 ~~occupational centers and programs shall report to~~
29 ~~the Chancellor of the California Community~~
30 ~~Colleges the information necessary for the~~
31 ~~completion of this report.~~

32 (e) ~~Notwithstanding Article 8 (commencing with~~
33 ~~Section 8150) of Chapter 1 of Part 6 of Division~~
34 ~~1 of Title 1 of the Education Code, or any other~~
35 ~~provision of law, the total number of hours eligible~~
36 ~~for state reimbursement in apprenticeship~~
37 ~~programs operated by community college districts~~
38 ~~shall be limited to an amount equal to the amount~~
39 ~~of the total appropriation made in this item divided~~
40 ~~by the hourly rate specified in subdivision (b). The~~

1 Chancellor of the California Community Colleges
2 shall have the authority to determine which
3 apprenticeship programs and which hours offered
4 in those programs are eligible for reimbursement.

5 40. (a) The amount appropriated in Schedule (3.5) for
6 the Apprenticeship Training and Instruction shall
7 be available as necessary upon certification by
8 the Chancellor of the California Community
9 Colleges for the purpose of funding local
10 educational agency related and supplemental
11 instruction pursuant to Section 3074 of the Labor
12 Code, as provided in Article 8 (commencing with
13 Section 8150) of Chapter 1 of Part 6 of Division
14 1 of Title 1 of the Education Code. A local
15 educational agency shall not use funds available
16 under this provision to offer any new
17 apprenticeship training program or the expansion
18 of any existing program unless the new program
19 or expansion has been approved by the Division
20 of Apprenticeship Standards.

21 (b) Notwithstanding Article 8 (commencing with
22 Section 8150) of Chapter 1 of Part 6 of Division
23 1 of Title 1 of the Education Code, each hour of
24 teaching time devoted to each indentured
25 apprentice enrolled in and attending classes of
26 related and supplemental instruction, as provided
27 pursuant to Section 3074 of the Labor Code, shall
28 be reimbursed at the rate of \$5.04 per hour. For
29 purposes of this provision, each hour of teaching
30 time may include up to 10 minutes for passing time
31 and breaks.

32 41. The amount appropriated in Schedule (25) shall be
33 allocated by the Office of the Chancellor of the California
34 Community Colleges as two-year planning and implement
35 grants to regional consortia of community college districts
36 and school districts jointly selected by the office of the
37 chancellor and the State Department of Education for the
38 purpose of developing applications of the Adult Education
39 Partnership Consortium Program as described in Article
40 3 of Part 50 of Division 7 of Title 3 of the Education Code.

1 Notwithstanding any other provision of law, the funds
2 appropriated in this provision are available for
3 encumbrance until June 30, 2015.

- 4 42. (a) The amount appropriated in Schedule (26) for
5 Expanding the Delivery of Courses through
6 Technology shall be allocated to the Chancellor
7 of the California Community Colleges and used
8 to increase the number of courses available to
9 matriculated undergraduates, and, to the extent
10 possible, high school students seeking college
11 credits, through the use of technology and to
12 provide alternative methods for students to earn
13 college credit. For online-only courses, the
14 chancellor shall ensure, to the extent possible, that
15 the courses selected for this purpose can be
16 articulated across all community college districts
17 and shall additionally ensure that students
18 enrolling and successfully completing these
19 courses are granted degree-applicable
20 cross-campus transfer credit. The chancellor shall
21 also ensure that these online-only courses are made
22 available to students systemwide, regardless of
23 the campus where they are enrolled. The
24 Legislature's intent is to maximize the
25 development of online courses available across
26 campuses to alleviate shortages of certain core
27 courses at certain campuses.

- 28 (b) These funds shall be used for those courses that
29 have the highest demand, fill quickly, and are
30 prerequisites for many different degrees. By March
31 1, 2014, the chancellor shall submit a report to the
32 Department of Finance and the Joint Legislative
33 Budget Committee detailing the use of these funds
34 and any outcomes that may be attributed to their
35 use. The report shall include the proposed use of
36 these funds in the 2014–15 fiscal year.

- 37 43. The Chancellor of the California Community Colleges
38 shall report annually to both the Department of Finance
39 and the Joint Legislative Budget Committee, no later than

September 30, on the status of recouping funds owed to the state from the Desert Community College District.

~~44. Of the amount appropriated in Schedule (19), \$30,000,000 shall be for one-time use in the 2014–15 fiscal year.~~

SEC. 35. Item 6870-139-8080 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... 47,000,000

Provisions:

~~1. Funds appropriated in this item shall be provided to community college districts based on an equal amount of funded full-time equivalent students as of the second principal apportionment for the previous fiscal year.~~

~~2. Funds appropriated in this item shall be used in a manner consistent with any of the purposes set forth in Division 16.3 (commencing with Section 26200) of the Public Resources Code.~~

1. Funds appropriated in this item shall be used for the purposes set forth in legislation providing for appropriations related to the Budget Bill that is enacted during the 2013–14 Regular Session.

2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.

SEC. 36. Item 6870-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

1	6870-295-0001—For local assistance, Board of Governors of	
2	the California Community Colleges (Proposition 98), for	
3	reimbursement, in accordance with provisions of Section	
4	6 of Article XIII B of the California Constitution or Section	
5	17561 of the Government Code, of the costs of any new	
6	program or increased level of service of an existing pro-	
7	gram mandated by statute or executive order, for disburse-	
8	ment by the Controller, for claims for costs incurred during	
9	the 2011–12 fiscal year.....	17,000
10	Schedule:	
11	(1) 98.01.001.184-Health Fees <i>Fee Elimina-</i>	
12	<i>tion</i> (Ch. 1, 1983–84 2nd Ex. Sess.)	
13	(CSM 4206).....	1,000
14	(2) 98.01.090.896-Sex Offenders: Disclo-	
15	sure Requirements (Ch. 908, Stats.	
16	1996) (CSM-97-TC-15).....	1,000
17	(3) 98.01.007.778-Absentee Ballots (Ch.	
18	77, Stats. 1978; Ch. 1032, Stats. 2002)	
19	(02-PGA-02).....	1,000
20	(4) 98.01.096.175-Collective Bargaining	
21	<i>and Collective Bargaining Agreement</i>	
22	<i>Disclosure</i> (Ch. 961, Stats. 1975) (CSM	
23	4425, 97-TC-08).....	1,000
24	(5) 98.01.000.005-Enrollment Fee Collec-	
25	tion and Waivers (Title 5) (99-TC-13)	
26	(00-TC-15).....	1,000
27	(6) 98.01.124.992-Threats Against Peace	
28	Officers (Ch. 1249, Stats. 1992, et	
29	al.).....	1,000
30	(7) 98.01.089.300-Agency Fee Arrange-	
31	ments (Ch. 893, Stats. 2000; Ch. 805,	
32	Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
33	(8) 98.01.060.394- CA <i>California</i> State	
34	Teachers <i>Teachers'</i> Retirement System	
35	Services <i>Service</i> Credit (Ch. 603, Stats.	
36	1994, et al.) (02-TC-19).....	1,000
37	(9) 98.01.041.601-Reporting Improper	
38	Governmental Activities (Ch. 416, Stats.	
39	2001, et al.) (02-TC-24).....	1,000

1	(10) 98.01.064.186-Open Meetings/Brown	
2	Act <i>Reform</i> (Ch. 641, Stats. 1986)	
3	(CSM 4257).....	1,000
4	(11) 98.01.049.675-Mandate Reimbursement	
5	Process <i>I and II</i> (Ch. 486, Stats.	
6	1975).....	1,000
7	(12) 98.01.012.693-Law Enforcement Sexu-	
8	al Harassment <i>Complaint Procedures</i>	
9	<i>and Training</i> (Ch. 126, Stats. 1993) (97-	
10	TC-07).....	0
11	(13) 98.01.015.901-Cal Grants (Ch. 403,	
12	Stats. 2000) (02-TC-28).....	1,000
13	(14) 98.01.007.875-Tuition Fee Waivers	
14	(Ch. 78 36, Stats. 1975 1977, et al.) (02-	
15	TC-21).....	1,000
16	(15) 98.01.124.978-Prevailing Wage Rate	
17	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
18	(16) 98.01.091.080-Community College	
19	Construction—(Chapter 910 of the	
20	Statutes of 1980; Chapters 470 and 891	
21	of the Statutes of 1981; Chapter 973 of	
22	the Statutes of 1988; Chapter 1372 of	
23	the Statutes of 1990; Chapter 1038 of	
24	the Statutes of 1991; Chapter 758 of the	
25	Statutes of 1995; Sections 57001 to	
26	57002, inclusive, 57010 to 57016, inclu-	
27	sive, 57033.1, 57050 to 57063, inclu-	
28	sive, and 57150 to 57158, inclusive, of	
29	Title 5 of the California Code of Regu-	
30	lations) (Ch. 910, Stats. 1980, et al.)	
31	(02-TC-47).....	1,000

1	(17) 98.01.080.275-Minimum Conditions	
2	for State Aid—(Chapter 802 of the	
3	Statutes of 1975; Chapters 275, 783,	
4	1010, and 1176 of the Statutes of 1976;	
5	Chapters 36 and 967 of the Statutes of	
6	1977; Chapters 797 and 977 of the	
7	Statutes of 1979; Chapter 910 of the	
8	Statutes of 1980; Chapters 470 and 891	
9	of the Statutes of 1981; Chapters 1117	
10	and 1329 of the Statutes of 1982;	
11	Chapters 143 and 537 of the Statutes of	
12	1983; Chapter 1371 of the Statutes of	
13	1984; Chapter 1467 of the Statutes of	
14	1986; Chapters 973 and 1514 of the	
15	Statutes of 1988; Chapters 1372 and	
16	1667 of the Statutes of 1990; Chapters	
17	1038, 1188, and 1198 of the Statutes of	
18	1991; Chapters 493 and 758 of the	
19	Statutes of 1995; Chapters 365, 914,	
20	and 1023 of the Statutes of 1998;	
21	Chapter 587 of the Statutes of 1999;	
22	Chapter 187 of the Statutes of 2000;	
23	Chapter 1169 of the Statutes of 2002;	
24	Sections 51000 to 51008, inclusive,	
25	51012 to 51016, inclusive, 51018 to	
26	51025, inclusive, 51027, 51100 to	
27	51102, inclusive, 53200, 53202 to	
28	53204, inclusive, 53207, 53300 to	
29	53314, inclusive, 54626, 54805, 55000	
30	to 55002.5, inclusive, 55004 to 55006,	
31	inclusive, 55100, 55130, 55150, 55160,	
32	55170, 55182, 55200 to 55202, inclu-	
33	sive, 55300, 55500 to 55603, inclusive,	
34	55605, 55620, 55630, 55800, 58102 to	
35	58108, inclusive, 59404, and 59410 of	
36	Title 5 of the California Code of Regu-	
37	lations) (<i>Ch. 973, Stats. 1988, et al.</i>)	
38	(02-TC-25 and 02-TC-31).....	1,000

(18) 98.01.101.076-Discrimination Complaint Procedures (~~Chapter 1010 of the Statutes of 1976; Chapter 470 of the Statutes of 1981; Chapter 1117 of the Statutes of 1982; Chapter 143 of the Statutes of 1983; Chapter 1371 of the Statutes of 1984; Chapter 973 of the Statutes of 1988; Chapter 1372 of the Statutes of 1990; Chapter 1198 of the Statutes of 1991; Chapter 914 of the Statutes of 1998; Chapter 587 of the Statutes of 1999; Chapter 1169 of the Statutes of 2002; Sections 53001 to 53006, inclusive, 53020, 53021, 53022 to 53026, inclusive, 53033, 53034, and 54220 of Title 5 of the California Code of Regulations~~) (02-TC-42 (*Ch. 973, Stats. 1988, et al.*) (02-TC-46 and portions of 02-TC-25 and 02-TC-31))..... 1,000

Provisions:

1. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

SEC. 37. Item 6870-491 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-491—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:

0890—Federal Trust Fund

(1) Item 6870-003-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 6870-103-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

SEC. 38. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 1,027,317,000

Schedule:

(1) 15-Financial Aid Grants Program.... 1,696,492,000

(2) Reimbursements..... -556,250,000

(3) Amount payable from the Student Loan Operating Fund (Item 6980-101-0784)..... -98,149,000

(4) Amount payable from the Federal Trust Fund (Item 6980-101-0890)..... -14,776,000

Provisions:

1. Funds appropriated in Schedule (1) are for purposes of all of the following:

(a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.

(b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.

(c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.

- (d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
 - (e) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
 - (f) The Student Aid Commission shall report, by April 1 of each year, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.
 - (g) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.
 2. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed \$96,100 for the Cal Grant A Program and \$52,800 for the Cal Grant B Program for the purpose of determining new recipients for the 2013–14 award year.
 3. Notwithstanding any other provision of law, the maximum award for:
 - (a) New recipients attending private, for-profit institutions shall be \$4,000.

- (b) New recipients attending private, nonprofit institutions shall be \$9,084.
 - (c) All recipients receiving Cal Grant B access awards shall be \$1,473.
 - (d) All recipients receiving Cal Grant C tuition and fee awards shall be \$2,462.
 - (e) All recipients receiving Cal Grant C book and supply awards shall be \$547.
 - (f) All University of California student recipients receiving Cal Grant awards shall be \$12,192 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2013–14 academic year.
 - (g) All California State University student recipients receiving Cal Grant awards shall be \$5,472 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2013–14 academic year.
4. Pursuant to Chapter 403 of the Statutes of 2000 and notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purposes of making Cal Grant awards pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code, as necessary to fully fund the number of awards required to be granted by that chapter. No augmentation may be authorized under this provision sooner than 30 days after the Director of Finance provides written notice of the proposed augmentation to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, nor sooner than whatever lesser time after that notice those persons, or their designees, may in each instance determine.

- 1 5. Of the funds appropriated in Schedules (1) and (2),
 2 \$541,712,000 reflects reimbursements from the State
 3 Department of Social Services from the Temporary
 4 Assistance for Needy Families Block Grant for the
 5 purposes of offsetting General Fund costs of the Cal
 6 Grant Program.
- 7 6. Of the funds appropriated in Schedule (1), \$500,000
 8 is available for the California Student Opportunity and
 9 Access Program (Cal-SOAP), established under Article
 10 4 (commencing with Section 69560) of Chapter 2 of
 11 Part 42 of Division 5 of Title 3 of the Education Code,
 12 and shall be dedicated for Middle Class Scholarship
 13 Program outreach. *Notwithstanding any other provi-*
 14 *sion of law, use of these funds shall not require that a*
 15 *consortia provide equal matching resources, nor shall*
 16 *any of the funds be used by a consortia for stipends to*
 17 *peer advisers and tutors.*

18
 19 *SEC. 39. Item 8855-490 is added to Section 2.00 of the Budget*
 20 *Act of 2013, to read:*

21
 22 8855-490—*Reappropriation, California State Auditor's Office.*
 23 *The balances of the appropriations provided in the follow-*
 24 *ing citations are reappropriated for the purposes provided*
 25 *for in those appropriations and shall be available for en-*
 26 *cumbrance or expenditure until June 30, 2014:*
 27 0305—*Private Postsecondary Education Administration*
 28 *Fund*
 29 (1) *Section 9, Chapter 310, Stats. 2009*

30
 31 *SEC. 40. Item 8955-101-0001 of Section 2.00 of the Budget*
 32 *Act of 2013 is amended to read:*

33
 34 8955-101-0001—For local assistance, Department of Veterans
 35 Affairs, for contribution to counties toward compensation
 36 and expenses of county veterans services offices, to be
 37 expended in accordance with Section 972 and following
 38 of the Military and Veterans Code..... 5,600,000
 39 Schedule:
 40 (1) 20-Veterans Claims and Rights..... 6,438,000

(2) Reimbursements..... –838,000

Provisions:

1. *Of the amount in Schedule (1), \$3,000,000 is provided as one-time funding. Notwithstanding any other provision of law, the Department of Veterans Affairs shall expend these funds as follows:*

(a) *\$2,600,000 shall be distributed to participating counties as pro-rata shares based upon audited workload units reported for the 2012-13 fiscal year. These funds shall be used by the counties for the purposes of implementing best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code and in the manner that best meets local needs. These funds shall be allocated only to those counties that agree to: (1) maintain local funding at or above the levels locally appropriated in the 2012-13 fiscal year; (2) report to the department how the funds will be used, and (3) collect and report metrics related to the use of these funds and implementation of best practices. These funds shall not be used to supplant existing county funding for veteran service office operations*

(b) *\$400,000 shall be distributed to a single county to act as lead agency for implementing a state-wide communications plan to improve outreach to veterans. Before distribution of these funds, the county shall provide the department the scope of activities to be accomplished per the best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code, and subject to the department's approval and Joint Legislative Budget Committee notification. The department shall notify the Joint Legislative Budget Committee of its intent to approve not less than 30 days prior to the allocation of these funds. The county shall collect and report metrics related to the use of these funds to the department. These funds shall not be used to*

1 supplant existing county funding for veteran ser-
2 vice office operations.

3 (c) *The department should complete distribution of*
4 *the funds distributed under this provision to each*
5 *participating county as soon as practicable, but*
6 *no later than 30 days from the enactment of this*
7 *provision, provided that the county has submitted*
8 *the information required in (a) and (b).*

9 (d) *No later than April 1, 2014, the Secretary of the*
10 *Department of Veterans Affairs shall report to*
11 *the Director of the Department of Finance and*
12 *members of the Joint Legislative Budget Commit-*
13 *tee on the use of the funds distributed under this*
14 *provision and the efficacy of the implemented best*
15 *practices.*

16
17 SEC. 41. *Section 39.00 of the Budget Act of 2013 is amended*
18 *to read:*

19 Sec. 39.00. The Legislature hereby finds and declares that the
20 following bills are other bills providing for appropriations related
21 to the Budget Bill within the meaning of subdivision (e) of Section
22 12 of Article IV of the California Constitution: AB 74, AB 75, AB
23 76, AB 77, AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84,
24 AB 85, AB 86, AB 87, AB 89, AB 90, AB 91, AB 92, AB 93, AB
25 94, AB 95, AB 96, AB 97, AB 98, AB 99, AB 100, AB 102, AB
26 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, SB 66,
27 SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 79,
28 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,
29 SB 89, SB 90, SB 91, SB 92, SB 93, and SB 94, SB 96, SB 97, SB
30 98, SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, and SB 105.

31 SEC. 42. *This act is a Budget Bill within the meaning of*
32 *subdivision (e) of Section 12 of Article IV of the California*
33 *Constitution and shall take effect immediately.*

34 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
35 ~~changes relating to the Budget Act of 2013.~~